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TOWN OF LYNDEBOROUGH
New Hampshire
1999 Annual Report



# TOWN OF LYNDEBOROUGH New Hampshire

1999 Annual Report

With heartfelt thanks, the Board of Selectmen gratefully dedicate Lyndeborough's 1999 Annual Report to the volunteers without whose help we never would have been able to make renovating citizens' hall a reality...

Annual Reports of the
Town Officers of
Lyndeborough, New Hampshire
for Year Ending
December 31, 1999

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#### **ELECTED TOWN OFFICIALS**

#### SELECTMEN

2000 Linda M. Anderson, Chmn

2001 Frederick G. Douglas, Jr.

2002 Scott C. Roper

#### TOWN CLERK/TAX COLLECTOR

2000 Patricia H. Schultz

#### SUPERVISORS OF CHECKLIST

2002 Lorraine Strube

2003 Lucy Schmidt

2004 Ruth Johnston

#### TRUSTEES OF TRUST FUNDS

2000 Sally Reynolds

2001 Sherry Finch

2002 Lois Kenick

#### CEMETERY TRUSTEES

2000 James Button

2001 Robert Rogers

2002 Theodore Rocca

#### BOARD OF ADJUSTMENT

2000 Paul Gawlik

2001 Bruce Geiger

2001 Edna Worcester

2002 Ruth Johnston

ALT Elizabeth Todd

CLK Jessie Salisbury

#### MODERATOR

2000 Margaret Hallyburton

#### TREASURER

2001 Norma S. Walker

#### LIBRARY TRUSTEES

2000 Sandra Ravenscroft

2000 Sandra Schoen

2001 Allain Schnable

2001 Cheryl Wolfson

2002 Ann Harkleroad

#### BUDGET COMMITTEE

2000 Burton Reynolds, Chmn

2000 James Button

2000 Donald Guertin

2001 Stephanie Roper 2001 Walter Holland

2001 William Stephenson

2002 David Garceau

2002 Michael Moynihan

2002 Elizabeth Todd

SEL Frederick G. Douglas, Jr.

SCH Karen Grybko

#### APPOINTED TOWN OFFICIALS

#### CHIEF OF POLICE

Garret Booth, Administrator

#### **CLERK & COLLECTOR DEPUTY**

2001 Kimberly Pfeil

#### CONSERVATION COMMISSION

2000 Robert Fraize

2001 John Anthony

2001 Catherine Bullard

2001 Pauline Ball

2002 Jessie Salisbury

#### FIRE CHIEF

Tim McEntee, Fire Chief Arnold A. Byam, III Deputy Richard L. McQuade, Deputy

#### FOREST FIRE WARDENS

2000 Timothy McEntee, Warden

2000 Arnold A. Byam, III Deputy

2000 James Whitmore, Deputy

2000 Richard L. McQuade, Deputy

2000 Theodore Waterman, Deputy

2000 Sean Magoon, Deputy

#### **TOWN FORESTER**

2001 David Buxton

#### MACC REPRESENTATIVE

Frederick G. Douglas, Jr.

#### RECYCLING CENTER REP.

Carl Wetherbee

#### **HEALTH OFFICER**

1999 Mary Leavitt

#### PLANNING BOARD

2000 Robert Rogers

2000 Mary Alice Fullerton

2000 Bret Mader

2000 William Ball

2002 Susan Brodie

2002 Thomas Chrisenton

ALT Elizabeth Todd

SEC Undice Griffin

SEL Scott C. Roper

#### MEETINGHOUSE COMMITTEE

2000 Elizabeth Raymond

2001 Helen T. Van Ham

2002 Lucy Schmidt

2002 Jessie Salisbury

#### NRPC REPRESENTATIVES

PB Susan Brodie

SEL Linda M. Anderson

#### **DEPARTMENTS & COMMITTEES**

#### SELECTMEN'S SECRETARY

Tammy Rupa
Debbie Leavitt, Office Assistant

#### POLICE DEPARTMENT

Garret M. Booth, Administrator James Crocker, Corporal Donald Clay, Patrolman Keith Rodenheiser, Patrolman Jonathan Dalton, Patrolman

#### **HIGHWAY DEPARTMENT**

Wayne Leavitt, Road Agent Ronald L. Basha Mark Chase Warren Murdough William Weston

#### JOINT LOSS MANAGEMENT

Sherry Whitmore Wayne Leavitt Tammy Rupa James Crocker Scott Roper Carolyn McEntee

#### **BUILDING INSPECTOR**

Richard Howe

#### CIP COMMITTEE

Susan Brodie
Burton Reynolds
Elizabeth Todd
Mary Alice Fullerton
Scott Roper

#### FIRE DEPARTMENT

Tim McEntee, Chief Arnold Byam, III Asst. Chief Rick McQuade, Deputy Chief Sean Magoon, Lieutenant Mickey Leavitt, Lieutenant Zeke Harkleroad, President Lyndeborough Firefighters Assoc. Ted Waterman, Fire Warden Jim Whitmore, Fire Warden Sherry Whitmore Michael Campbell Delroy Wallace Ronald Taylor Barbara Kelczewski Cliff Meier Christopher Horn Arron Rochette Michael Decubelis Patrick Flynn **Brian Smith** 

#### LIBRARY

Brenda Cassidy, Librarian Carol Thompson

#### TOWN ASSESSOR

Mitchell Weinbeck

Dave Bolton

#### BALLOT CLERKS

Norma S. Walker Kimberly Pfeil Victoria Garceau

#### 2000 TOWN WARRANT STATE OF NEW HAMPSHIRE

#### **ELECTION SESSION**

The Polls will be open from 10:00am to 7:00pm to act upon Articles 1 through 7. To the inhabitants of the Town of Lyndeborough, County of Hillsborough, State of New Hampshire who are qualified to vote in Town affairs, you are hereby notified to meet at the Lyndeborough Town Hall on Center Road in Lyndeborough on Tuesday, the fourteenth (14<sup>th</sup>) day of March at 10:00 of the clock in the forenoon, to act upon the following subjects:

#### **ARTICLE 1**

To choose all necessary Town Officers for the year ensuing.

#### **ARTICLE 2**

Shall we adopt the provisions of RSA 72:37 for the exemption for the blind from the assessed value of residential real estate for property tax purposes? This statute provides that every inhabitant who is legally blind shall be exempt each year, for property tax purposes, from the assessed value on a residence to the value of \$15,000.

The Board of Selectmen recommends this article. Ballot vote required.

#### **ARTICLE 3**

Shall we adopt the provision of RSA 72:37-b for the exemption for the disabled from the assessed value of the residential real estate for property tax purposes? This statute provides that every inhabitant who is legally disabled shall be exempt each year, for property tax purposes, from the assessed value on a residence to the value of \$10,000 to \$20,000 (depending on the severity of the disability). To qualify, the person must have been a New Hampshire resident for at least 5 years and own and occupy the real estate individually or jointly, or if the real estate is owned by a spouse, they must have been married for at least 5 years. In addition, the taxpayer must have a net income of not more than \$13,400 or, if married, a combined net income of not more than \$20,400; and own

net assets not in excess of \$35,000 excluding the value of the person's residence and the land upon which it is located up to no greater than 2 acres or the minimum single family residential lot size specified in the local zoning ordinance.

The Board of Selectmen recommends this article. Ballot vote required.

#### **ARTICLE 4**

Are you in favor of the adoption of amendment no. 1 as proposed by the planning board for the Town of Lyndeborough Zoning Ordinance as follows:

The following amendment would make the "Large Lot Zoning" allowed in 404.00 of the Zoning Ordinance an <u>exclusive</u> option for developing land (i.e., landowners would not be able to use the 404.00 method of development and then further develop lot(s) with adequate road frontage). If this amendment were passed, a landowner would be able to develop land either under the large lot ordinance 404.00 <u>or</u> by meeting the standard requirements of the zone (V, LI, RL1, RL2, or RL3 district), but would <u>not</u> be allowed to use both methods for developing land. If this amendment is <u>not</u> passed, more lots may be created than would have been possible before the town adopted the "Large Lot Zoning" in 1997.

404.0 <u>Exclusive</u> Optional Method of Developing Large Tracts of Land (new words in bold and underlined)

As an <u>exclusive</u> optional method of development, not a required process of subdivision, any lot of record as of January 1, 1997 may be subdivided in accordance with the following criteria:

- a. the average size of the subdivision lots shall not be less than 25 acres with a minimum size of 10 acres.
- b. the lots shall be accessed by a private road constructed to meet the minimum standards established in the *Town of Lyndeborough Street and Road Standards*.
- c. No further subdivisions would be permitted <u>using roads</u>
  <u>existing as of January 1, 1997 to meet zoning frontage</u>
  <u>requirements. Further subdivision will require adequate</u>
  <u>frontage on a Class V or better highway constructed after</u>

# <u>January 1, 1997, as required by the zoning ordinance in force at the time of any further resubdivision.</u>

Planning Board unanimously approves. Ballot vote required.

#### **ARTICLE 5**

Are you in favor of the adoption of amendment no. 2 as proposed by the planning board for the Town of Lyndeborough Zoning Ordinance as follows:

The following amendment would require land that is being developed to have either a minimum of 2 contiguous acres of soil rated more appropriate for development, <u>or</u> have a minimum of 5 acres lot size. By passing this amendment, the town is increasing lot sizes in areas less suitable for development; this will minimize the potential for future water quality problems, which would be very expensive for the town to correct.

# 408.00 Soil-Based Zoning Requirements (overlay District) (NEW SECTION)

All lots in the Rural Lands 1 or Light Industrial zoning districts with less than 5 acres shall require a minimum of 2 contiguous acres of "slight" and/or "moderate" limitations rated soils for septic tank absorption fields, as determined by the USDA Natural Resource Conservation Service criteria and published in Table 11 of the "Soil Survey of Hillsborough County, New Hampshire", issued October 1985. A Site specific soil survey conducted by a NH Certified Professional Soil Scientist may be required by the Planning Board to ensure that the requirements of this section are met. Contiguous shall mean any area undivided by wetland, ponding (seasonal or perennial) or seasonal or perennial drainageways. Lots of record as of December 15, 1999 shall not be affected by this soil-based zoning for residential usage.

Note of Clarification: This section 408.00 does not apply to the Village District, section 500.00; Rural Lands 2, section 800.00; Rural Lands 3, section 900.00; or the Large Tracts of Land, section 404.00.

Planning Board unanimously approves. Ballot vote required.

Are you in favor of the adoption of amendment no. 3 as proposed by the planning board for the Town of Lyndeborough Zoning Ordinance as follows:

The following amendment would require land that is being developed to have either a minimum of 2 contiguous acres of soil rated more appropriate for development, <u>or</u> have a minimum of 500 foot frontage on a class 5 or better road. By passing this amendment, the town is increasing lot sizes in areas less suitable for development; this will minimize the potential for future water quality problems, which would be very expensive for the town to correct. The additional benefit of adopting this amendment with the previous amendment is that it would prevent odd shaped lots of 5 acres with <u>only</u> 250-foot frontage.

# 408.00 Soil-Based Zoning Requirements (overlay District) (NEW SECTION)

All lots in the Rural Lands 1 or Light Industrial zoning districts with less than 500 foot frontage shall require a minimum of 2 contiguous acres of "slight" and/or "moderate" limitations rated soils for septic tank absorption fields, as determined by the USDA Natural Resource Conservation Service criteria and published in Table 11 of the "Soil Survey of Hillsborough County, New Hampshire", issued October 1985. A Site specific soil survey conducted by a NH Certified Professional Soil Scientist may be required by the Planning Board to ensure that the requirements of this section are met. Contiguous shall mean any area undivided by wetland, ponding (seasonal or perennial) or seasonal or perennial drainageways. Lots of record as of December 15, 1999 shall not be affected by this soil-based zoning for residential usage.

Note of Clarification: This section 408.00 does not apply to the Village District, section 500.00; Rural Lands 2, section 800.00; Rural Lands 3, section 900.00; or the Large Tracts of Land, section 404.00.

Planning Board unanimously approves. Ballot vote required.

Are you in favor of the adoption of amendment no. 4 as proposed by the planning board for the Town of Lyndeborough Zoning Ordinance as follows:

The following amendment would give the town the option to accept or not accept a new road that is created during a land development process. By passing this amendment, the town reserves the option to <u>not</u> accept a road that was created for the purpose of a subdivision but which does not serve any purpose to the town as a whole.

# 409.0 Optional Acceptance by the Town of New Roads Created During Subdivisions (NEW SECTION)

A road created to town standards for the purpose of road frontage requirements during subdivision may or may not be accepted by the Town of Lyndeborough as a public road. Subdivision approval may not be revoked for the sole reason of the road created for road frontage not being accepted as a Class V road. If the town does not accept the new road as a public road, the road will remain a private road and the landowner(s) accept full responsibility for the road.

Planning Board unanimously approves. Ballot vote required.

#### **BUSINESS SESSION**

THE BALANCE OF THE WARRANT TO BE TAKEN UP AND VOTED UPON ON SATURDAY, MARCH 18, 2000 AT 10:00 IN THE FORENOON AT CITIZENS' HALL, CITIZENS' HALL ROAD, LYNDEBOROUGH, NH.

#### **ARTICLE 8**

To hear reports of all Town Officers, Agents, and Committees, and take any action relative thereto.

To see if the Town will vote to accept the Budget of Seven Hundred Sixty Six Thousand Five Hundred Sixty Six Dollars (\$766,566) (excluding all other money warrant articles) as prepared by the Budget Committee or make any alterations thereto, so as to raise such sums of money to defray Town charges for the ensuing year and make appropriations of the same.

#### **ARTICLE 10**

To see if the Town will raise and appropriate the sum of Twenty Eight Thousand Two Hundred Fifty Dollars (\$28,250) for the REPLACEMENT OF THE 1994 POLICE SEDAN VEHICLE. The sum of Seventeen Thousand Dollars (\$17,000) to be raised by general taxation. The balance of Eleven Thousand Two Hundred Fifty Dollars (\$11,250) plus interest to be taken from the Capital Reserve Fund previously established for this purpose; or take any action thereto.

The Board of Selectmen and the Budget Committee recommend this appropriation.

#### **ARTICLE 11**

To see if the Town will raise and appropriate the sum of Twenty Six Thousand Dollars (\$26,000) for the PURCHASE AND INSTALLATION OF SOFTWARE PACKAGES FOR THE PURPOSE OF TOWN ADMINISTRATION FUNCTION FOR THE SELECTMEN'S AND TAX COLLECTOR'S OFFICES; or take any action thereto.

The Board of Selectmen and Budget Committee recommend this appropriation.

#### **ARTICLE 12**

To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of REPLACEMENT OF THE OLD TEMPLE ROAD BRIDGES AND ROAD ACCESS; and to raise and appropriate the sum of Eighty Eight Thousand Fifteen Dollars (\$88,015) to be placed in this fund; or take any action thereto.

The Board of Selectmen recommends this appropriation and the Budget Committee *does not* recommend this appropriation.

#### **ARTICLE 13**

To see if the Town will raise and appropriate the sum of Twenty Two Thousand Two Hundred Fifty Dollars (\$22,250) for the purpose OF COMMENCING A MAJOR REVISION OF THE TOWN TAX MAP FOR REVALUATION; or take any action thereto.

The Board of Selectmen recommends this appropriation and the Budget Committee *does not* recommend this appropriation.

#### **ARTICLE 14**

To see if the Town will raise and appropriate the sum of Twenty Four Thousand Dollars (\$24,000) to be added to the REPLACEMENT OF THE 1977 FIRE DEPARTMENT PUMPER Capital Reserve Fund previously established; or take any action thereto.

The Board of Selectmen and the Budget Committee recommend this appropriation.

#### **ARTICLE 15**

To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) for the purpose of REPAIRING THE TANK ON THE 1977 FIRE DEPARTMENT PUMPER; or take any action thereto.

The Board of Selectmen and the Budget Committee recommend this appropriation.

#### **ARTICLE 16**

To see if the Town will vote to establish a Capital Reserve Fund under the provision of RSA 35:1 for the purpose of **RENOVATION OF THE FIRE STATION**; and to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be placed in this fund; or take any action thereto.

The Board of Selectmen and the Budget Committee recommend this appropriation.

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To see if the Town will raise and appropriate the sum of Twenty Five Thousand Dollars (\$25,000) to be added to the REPLACEMENT OF THE 1987 LOADER Capital Reserve Fund previously established; or take any action thereto.

The Board of Selectmen and the Budget Committee recommend this appropriation.

#### **ARTICLE 18**

To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the TOWN REVALUATION Capital Reserve Fund previously established; or take any action thereto.

The Board of Selectmen and the Budget Committee recommend this appropriation.

#### **ARTICLE 19**

To see if the Town will raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the LAND FILL CLOSURE Capital Reserve Fund previously established; or take any action thereto.

The Board of Selectmen and the Budget Committee recommend this appropriation.

#### **ARTICLE 20**

To see if the Town will raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) to be added to the J. A. TARBELL LIBRARY EXPANSION Capital Reserve Fund previously established; or take any action thereto.

The Board of Selectmen and the Budget Committee recommend this appropriation.

To see if the Town will raise and appropriate the sum of Four Thousand Five Hundred Dollars (\$4,500) to be added to the AMBULANCE '97 VEHICLE REPLACEMENT Capital Reserve Fund previously established; or take any action thereto.

The Board of Selectmen and the Budget Committee recommend this appropriation.

#### **ARTICLE 22**

To see if the Town will vote to approve a new "Alarm Ordinance" to be administered by the Lyndeborough Police Department (see handout).

The Board of Selectmen recommends this article.

#### **ARTICLE 23**

To see if the Town will vote to change the name of Woodward Road to Patricia Lane.

#### **ARTICLE 24**

To transact any other business that may legally come before said meeting.

Given unto our hands and seal, this 24<sup>th</sup> day of February, in the year of Lord two thousand. A true copy of Warrant Attest.

Selectmen of Lyndeborough,

Linda M. Anderson, Chairman

Frederick G. Douglas,

Scott C. Roper

STATE OF NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397



#### **BUDGET OF THE TOWN/CITY**

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Lyndeborough, New Hampshire

Appropriations and Estimates of Revenue for the Ensuing Ye	ar January 1, 1999 to December 31, 1999
or Fiscal Year From	
IMPORTA Please read RSA 32:5 applicable	
1. Use this form to list the entire budget in the appropriate rec This means the operating budget and all special and individual 2. Hold at least one public hearing on this budget. 3. When completed, a copy of the budget must be posted with to on file with the town clerk, and a copy sent to the Department address.	warrant articles must be posted. the warrant. Another copy must be placed
BUDGET COMMITTEE Please sign in ink  Bul Republ  Dr. S. Mart Republo  Assum W Bullon  Milliam B. Steptlesson  THIS BUDGET SHALL BE POSTED	DATE: 2/18/00  Karen Gryph

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FY 1999

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Water								

MET COMMITTER'S APPROPRIATION

ENSUING FISCAL YEAR

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	7	SELECTION'S APPRORIATION'S ENSUING FISCAL YEAR RECHEMORD HOT RECHEMORD
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	4 5 6 7	Actual Expenditures Prior Year
Lyndeborough, New Hampshire		Appropriations Actual MARR. Prior Year AR. 8 Approved by DRA Prior Year
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t - Town of Lyn	2	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)
4		

Acct.

UT cont. XXXXXXXX XXXXXXXX XXXXXXXXX XXXXXXXX								736,958 604,276 777,960 . 766,566 11,394
OPERATING TRANSFERS OUT cont.	Electric-	Atmost-	4915 To Capital Reserve Pand	1916 To Ero. Tr. Pund-except 64917	And To Resich Maint. Trust Purds	4918 To Monaxpendable frust Funds	4919 Te Areney Funds	SUBTOTAL 1
Ö			4915	4016	4017	4918	4010	

If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Acet. #	Warr.	Amount	Acet. #	Warr.	Amount
		the communication of the commu			

# "SPECIAL WARRANT ARTICLES"

FV 1999

Special warrant articles are defined in RMA 3213,VI, as appropriatione i) in patitioned warrant articles; 3) appropriations raised by bonds or notes; 3) appropriations to a apparate fund greated pursuant to law, such as capital reserve funds or trusts funde; or 4) an appropriation designated

on the warrant as a special article or as a nonlapsing or nostransferable article.

-	2	3	,	2	9	7		7
Chamberla	PURPOSE OF APPROPRIATIONS	MARR.	Appropriations WARR. Prior Year As	Actual Expenditures	SELECTION'S APPROXIATIONS ENGUING FISCAL YEAR	PPRORIATIONS SCAL YEAR	BUDGET COMMITTEE ENGUING F	BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMENDED
Acct.	(RSA 92:3,V)	VKT.	ART. I Approved by URA	2002				
4909	4909 Old Temple Rd. Bridge CRF 12 40,000	12	40.000	8,823	88,015		0	88,015
4915	4915 '77 F.D. Pumper CRF	14	36,000	36,000	24,000		24,000	
4915	4915 Fire Station Ren. CRF	16	0	0	20,000		20.000	
4915	'87 Loader Replace, CRF	17	17 18,000	18,000	25,000		25,000	
4915		18	10,000	10,000	10,000		10,000	
4915	4915 Landfill Closure CRF	19	5,000	5,000	5,000		5,000	
	SUBTOTAL 2 RECOMMENDED		XXXXXXXX	жжжжжжж жжжжжжж 196,515	196,515	******* 108,500	108,500	хххххххх
4915	4915 Library Expansion CRF		20 19,000	19,000	20,000		20,000	
	L		JONI-	"INDIVIDUAL WARRANT ARTICLES"	NT ARTICLES"		·	

4915 Ambulance Replacement CRF 21 4,000 4,000 4,500 4,500 4,500 4,500 A 500 A Items for labor agreements or items of a one time nature you wish to address individually.

BUDGET COMMITTEE'S APPROPRIATION ENSUING FISCAL YEAR	NOT RECOMMENDED			22,250			жжжжжжж
BUDGET COMMITTE ENSUING	PECCHACIOED	17,000	26,000	0	10,000		53,000
SELECTION'S APPRORIATIONS ENSUING FISCAL TEAR	NOT RECOMMENDED						******* 53,000
SELECTION'S 2	RECOMMENDED	17,000	26,000	22,250	10,000		75,250
Actual Expenditures	Prior Year	11,250	0	0	0		XXXXXXXX
Appropriations WARE. Prior Year As	ART. I Approved by DRA	10 11.250	0	0	0		XXXXXXXX XXXXXXXX 75,250
WAR.	ART.	10	=======================================	13	15		
PITEDOSE OF APPROPRIATIONS	(R8A 32:3,V)	4902 Police Vehicle	4909 Municipal Software Program 11	4909 Tax Map Revision	4902 Repair Tank on '77 Pumper 15		SUBTOTAL 3 RECOMMENDED
	lact.	4902	4909	4909	4902		

1	2	3	4	5	6
Acct#	SOURCE OF REVENUE	WARR. ART#	Estimated Revenues Prior Year	Actual Revenues Prior Year	ESTIMATED REVENUES ENSUING YEAR
	TAXES		30000000X	30000000X	100000000
3120	Land Bee Change Sames		8,500	11,070	9,500
3180	Resident Taxes		7,500	8,421	8,500
3185	Timber Texes		32,000	34,919	27,000
3186	Payment in Lieu of Taxos				
3189	Other Taxes		17,500	27,414	22,000
3190	Interest & Penalties on Delinquent Taxes				
	Inventory Penalties		3,113	3,113	3,000
3187	Excavation Tax (8.02 cents per eu yd)		3,113	3,113	3,000
3188	Excevation Activity Tax				
	LICENSES, PERMITS & FEES		550	717	600
3210	Business Licenses & Permits				
3220	Motor Vehicle Permit Fees		178,000	188,544	175,000
3238	Deilding Permits		3,500	3,926	3,500
3290	Other Licenses, Permits & Pees		4,150	4,579	4,250
711-3316	FROM FEDERAL GOVERNMENT		5,745	12,000	0
	FROM STATE		XXXXXXXXXXX	2000000000	200000000
3351	Charad Revenues		8,062	11,908	10,000
3352	Meals & Roome Tax Distribution		27,649	27,649	24,000
3353	Righway Block Grant		67,403	67,403	67,112
3354	Meter Pollution Grant				
3355	Mousing & Community Development				
3356	State a Pederal Porest Land Reimbursement		18	18	15
3357	Flood Control Reinbursement				
3359	Other (Including Railread Tax)				
3379	FROM OTHER GOVERNMENTS				
	CHARGES FOR SERVICES		***************************************	xxxxxxxxx	200000000
401-340	6 Income from Departments		2,000	2,471	2,000
3409	Other Charges				
	MISCELLANEOUS REVENUES		300000000X	300000000X	XXXXXXXXXX
3501	Sale of Memicipal Property		19,979	19,979	0
1502		1	10,000	15,442	10,000
	Interest on Investments		9,740	13,001	4.850
	Other		2,7.10		
	STERELIND OPERATING TRANSPERS	IN	XXXXXXXXX	XXXXXXXXX	AAAAAAAA
IN	TERFUND OPERATING TRANSFERS	IN	XXXXXXXXXXXX	300000000c	<b>X00000000</b>

Budg	et - Town/City of Lyndebo	rougn,	NH FY 1	999	MS-7
1	2	3	4	5	6
		WARR.	Estimated Revenues	Actua!	ESTIMATED REVENUES
	COMPARAD AND DESCRIPTION			Prior Year	
AccL#	SOURCE OF REVENUE	ART.#	Prior Year	Prior Tear	ENSUING YEAR
INI	ERFUND OPERATING TRANSFERS II	N cont.	xxxxxxxxxx	3000000000	xxxxxxxxxx
3914	From Enterprise Punds				
	Sever - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds		25,000	25,000	11,250
3916	From Trust & Agency Funds				-
	OTHER FINANCING SOURCES		3000000000	3000000000	XXXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce	Taxes			
	TOTAL ESTIMATED REVENUE & CH	REDITS	430,409	477,304	382,577

#### "BUDGET SUMMARY"

	EXCECTAGN 8	BUDGET COMMITTEE'S
	RECOMMENDED BUDGET	RECORDERED BUDGET
SUBTOTAL 1 Appropriations Recommended (from page 5)	777,960	765,566
SUBTOTAL 2 Special Warrant Articles Recommended (from page 6)	196,515	108,500
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 6)	75,250	53,000
TOTAL Appropriations Recommended	1,049,725	928,066
Less: Amount of Estimated Revenues & Credits (from above, column 6)	382,577	382,577
Estimated Amount of Taxes to be Raised	667,148	545,489

(Difference: 121,659/50=2.43 on tax rate)

### BUDGET COMMITTEE SUPPLEMENTAL SCHEDULE (RSA 32:18, 19, & 32:21)

VERSION #1

REVISED 1996

Local Govt. Unit: Lyndeborough, NH Fiscal Year Ending: 1999

	RECOMMENDED AMOUNT
1. Total RECOMMENDED by Budget Committee	928,066
LESS EXCLUSIONS:	•
2. Principle: Long-Term Bonds & Notes	0
3. Interest: Long-Term Bonds & Notes	0
4. Capital Outlays Funded From Long-Term Bonds & Notes per RSA 33:8 & 33:7-b.	0
5. Mandatory Assessments	0
6. TOTAL EXCLUSIONS (Sum of rows 2 - 5)	0
7. AMOUNT RECOMMENDED LESS RECOMMENDED EXCLUSION AMOUNTS (Line 1 less Line 6)	928,066
8. Line 7 times 10%	92,806

THIS IS THE MAXIMUM ALLOWABLE INCREASE TO BUDGET COMMITTEES RECOMMENDED BUDGET. See versions 2 & 3 if you have collective bargaining items.

:mba

		MS-7 2000 BUDG		WIN OF ETHEL			
DRA#	Account #	Source of Revenue	Estimated Revenue Pr Yr '99	Actual Revenue Pr Yr '99	Sel. Est. Rev. Ens. Fscl. Year 2000		
3180		Resident Tax	(7,500.00)	8,421.00	8,500.00		
3185/	1000 00	i i	(1,000.00)	0,121.00	0,000.00		
3188	4000-88	Excavation & Yield Tax	(35,113.00)	38,032.20	30,000.00		
3190		Interest & Penalty Fees	(17,500.00)	27,144.27	22,000.00		
3120		Land Use Change Tax	(8,500.00)	11,070.00	9,500.00		
3352		Meals & Room Tax	(27,649.00)	27,648.79	24,000.00		
3351		Shared Revenue	(8,062.00)	11,908.15	10,000.00		
3353		Highway Block Grant	(67,403.00)	67,402.63	67,112.05		
3359		Fema/Grants/Reimbursements	(5,745.00)	12,000.00	0.00		
3356		Forest Land Reimbursement	(18.00)	17.53	15.00		
3220		Motor Vehicle Permits & Titles	(178,000.00)	188,544.00	175,000.00		
3290		Dog License/Pen/Summons	(2,700.00)	1,802.00	2.000.00		
3290		Licenses/Permits/Fees	(600.00)	886.00	700.00		
3230	4001-11		(3,500.00)	3,926.34	3,500.00		
3290		Pistol Permits	(250.00)	400.00	350.00		
3210		UCC & Pole Petitions	(550.00)	716.65	600.00		
3401		Income from Departments	(2,000.00)	2,471.07	2.000.00		
3509		Rental of Town Property	0.00	0.00	0.00		
3290		Planning & Zoning	(600.00)	1,491.00	1,200.00		
3502		Interest on Deposits	(10,000.00)	15,442.35	10,000.00		
3501	4001-21		(19,979.00)	19,979.46	0.00		
3509		Donations & Refunds	(7,008.00)	7,160.15	350.00	1	
3506		Insurance Reimbursements	(2,732.00)	5,840.99	4,500.00		
3915	4001-24		(25,000.00)	25,000.00	11,250.00	; <del>-</del> -	
	_	Proc. From LTN & Bonds	0.00	0.00	0.00		
			(430,409.00)	477,304.58	382,577.05		
		Purpose of Appropriation	Actual Approp. Pr. Yr. '99	Actual Expended Pr. Yr. '99		BC Rec. Ens. FY 2000	Not Rec.
EXECU	TIVE SALA	Purpose of Appropriation	Actual Approp. Pr. Yr. '99	Actual Expended Pr. Yr, '99	Selectmen Rec. Approp. 2000	FY 2000	Not Rec.
<b>EXECU</b> 4130	5001-01	Purpose of Appropriation  ARY & EXPENSE    Selectmen	Actual Approp. Pr. Yr. '99	Actual Expended Pr. Yr. '99 4,200.00	Selectmen Rec. Approp. 2000	FY 2000 4,200.00	Not Rec.
<b>EXECU</b> 4130 4130	5001-01 5002-01	Purpose of Appropriation  IRY & EXPENSE  Selectmen  Moderator	Actual Approp. Pr. Yr. '99 4,200.00 100.00	Actual Expended Pr. Yr. '99 4,200.00 100.00	Selectmen Rec. Approp. 2000 4,200.00 100.00	4,200.00 100.00	Not Rec.
4130 4130 4130 4130	5001-01 5002-01 5003-01	Purpose of Appropriation  RY & EXPENSE    Selectmen     Moderator     Admin. Asst. Expense     Wages: Sel. Sec. & P/T Office	Actual Approp. Pr. Yr. '99 4,200.00 100.00 500.00	Actual Expended Pr. Yr. '99 4,200.00 100.00 634.91	Selectmen Rec. Approp. 2000 4,200.00 100.00 1,000.00	4,200.00 100.00 1,000.00	Not Rec.
4130 4130 4130 4130	5001-01 5002-01 5003-01 5004-01	Purpose of Appropriation  ARY & EXPENSE  Selectmen  Moderator  Admin. Asst. Expense  Wages: Sel. Sec. & P/T Office  Asst.	Actual Approp. Pr. Yr. '99 4,200.00 100.00 500.00	Actual Expended Pr. Yr. '99 4,200.00 100.00 634.91 22,802.65	Selectmen Rec. Approp. 2000 4,200.00 100.00 1,000.00 30,000.00	4,200.00 100.00 1,000.00 30,000.00	Not Rec.
4130 4130 4130 4130 4130	5001-01 5002-01 5003-01 5004-01 5005-01	Purpose of Appropriation  RRY & EXPENSE  Selectmen  Moderator Admin. Asst. Expense  Wages: Sel. Sec. & P/T Office Asst. Telephone & Fax	Actual Approp. Pr. Yr. '99 4,200.00 100.00 500.00 32,200.00 1,000.00	Actual Expended Pr. Yr. '99 4,200.00 100.00 634.91 22,802.65 811.21	Selectmen Rec. Approp. 2000 4,200.00 100.00 1,000.00 30,000.00 1,000.00	4,200.00 100.00 1,000.00 30,000.00 1,000.00	Not Rec.
4130 4130 4130 4130 4130 4130 4130	5001-01 5002-01 5003-01 5004-01 5005-01 5006-01	Purpose of Appropriation  ARY & EXPENSE  Selectmen  Moderator Admin. Asst. Expense  Wages: Sel. Sec. & P/T Office Asst. Telephone & Fax NHMA Annual Dues	Actual Approp. Pr. Yr. '99 4,200.00 100.00 500.00 32,200.00 1,000.00 624.00	Actual Expended Pr. Yr. '99 4,200.00 100.00 634.91 22,802.65 811.21 693.02	Selectmen Rec. Approp. 2000 4,200.00 100.00 1,000.00 30,000.00 1,000.00 800.00	4,200.00 100.00 1,000.00 30,000.00 1,000.00 800.00	Not Rec.
4130 4130 4130 4130 4130 4130 4130 4130	5001-01 5002-01 5003-01 5004-01 5005-01 5006-01 5007-01	Purpose of Appropriation  ARY & EXPENSE  Selectmen  Moderator Admin. Asst. Expense  Wages: Sel. Sec. & P/T Office Asst.  Telephone & Fax  NHMA Annual Dues  Public Notices	Actual Approp. Pr. Yr. '99  4,200.00 100.00 500.00 32,200.00 1,000.00 624.00 350.00	Actual Expended Pr. Yr. '99 4,200.00 100.00 634.91 22,802.65 811.21 693.02 649.51	Selectmen Rec. Approp. 2000 4,200.00 100.00 1,000.00 30,000.00 1,000.00 800.00 350.00	4,200.00 100.00 1,000.00 30,000.00 800.00 350.00	Not Rec.
4130 4130 4130 4130 4130 4130 4130 4130	5001-01 5002-01 5003-01 5004-01 5005-01 5006-01 5007-01 5008-01	Purpose of Appropriation  RRY & EXPENSE    Selectmen     Moderator     Admin. Asst. Expense     Wages: Sel. Sec. & P/T Office     Asst. Telephone & Fax     NHMA Annual Dues     Public Notices     Postage	Actual Approp. Pr. Yr. '99 4,200.00 100.00 500.00 32,200.00 1,000.00 624.00 350.00 500.00	Actual Expended Pr. Yr. '99 4,200.00 100.00 634.91 22,802.65 811.21 693.02 649.51 406.66	4,200.00 100.00 1,000.00 30,000.00 1,000.00 800.00 800.00 800.00	4,200.00 100.00 1,000.00 30,000.00 1,000.00 800.00 350.00 800.00	Not Rec.
4130 4130 4130 4130 4130 4130 4130 4130	5001-01 5002-01 5003-01 5004-01 5005-01 5006-01 5007-01 5008-01 5009-01	Purpose of Appropriation  ARY & EXPENSE    Selectmen     Moderator     Admin. Asst. Expense     Wages: Sel. Sec. & P/T Office     Asst.     Telephone & Fax     NHMA Annual Dues     Public Notices     Postage     Selectmen's Expense	Actual Approp. Pr. Yr. '99 4,200.00 100.00 500.00 32,200.00 1,000.00 624.00 350.00 500.00	Actual Expended Pr. Yr. '99 4,200.00 100.00 634.91 22,802.65 811.21 693.02 649.51 406.66 274.49	4,200.00 100.00 1,000.00 30,000.00 800.00 300.00 300.00	4,200.00 100.00 1,000.00 30,000.00 1,000.00 800.00 350.00 800.00 300.00	Not Rec.
4130 4130 4130 4130 4130 4130 4130 4130	5001-01 5002-01 5003-01 5005-01 5006-01 5007-01 5008-01 5009-01 5010-01	Purpose of Appropriation  ARY & EXPENSE  Selectmen  Moderator Admin. Asst. Expense  Wages: Sel. Sec. & P/T Office Asst. Telephone & Fax NHMA Annual Dues Public Notices Postage Selectmen's Expense Town Report	Actual Approp. Pr. Yr. '99  4,200.00 100.00 500.00  32,200.00 1,000.00 624.00 350.00 500.00 300.00 850.00	Actual Expended Pr. Yr. '99 4,200.00 100.00 634.91 22,802.65 811.21 693.02 649.51 406.66 274.49 700.00	\$\text{4.200.00}\$ \$4,200.00\$ \$100.00\$ \$1,000.00\$ \$30,000.00\$ \$1,000.00\$ \$800.00\$ \$350.00\$ \$800.00\$ \$300.00\$ \$1,000.00\$	4,200.00 100.00 1,000.00 30,000.00 800.00 350.00 800.00 300.00 1,000.00	Not Rec.
4130 4130 4130 4130 4130 4130 4130 4130	5001-01 5002-01 5003-01 5003-01 5005-01 5006-01 5007-01 5009-01 5010-01	Purpose of Appropriation  ARY & EXPENSE  Selectmen  Moderator Admin. Asst. Expense  Wages: Sel. Sec. & P/T Office Asst. Telephone & Fax NHMA Annual Dues Public Notices Postage Selectmen's Expense Town Report Equipment Maintenance	Actual Approp. Pr. Yr. '99  4,200.00 100.00 500.00  32,200.00 1,000.00 624.00 350.00 500.00 300.00 850.00 1,400.00	Actual Expended Pr. Yr. '99 4,200.00 100.00 634.91 22,802.65 811.21 693.02 649.51 406.66 274.49 700.00 881.75	\$\text{\$4,200.00}\$ \$4,200.00\$ \$100.00\$ \$1,000.00\$ \$30,000.00\$ \$1,000.00\$ \$800.00\$ \$350.00\$ \$800.00\$ \$350.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$	4,200.00 100.00 1,000.00 30,000.00 800.00 350.00 800.00 1,000.00 1,000.00	Not Rec.
4130 4130 4130 4130 4130 4130 4130 4130	5001-01 5002-01 5002-01 5003-01 5004-01 5005-01 5006-01 5008-01 5009-01 5011-01 5012-01	Purpose of Appropriation  IRY & EXPENSE  Selectmen  Moderator Admin. Asst. Expense Wages: Sel. Sec. & P/T Office Asst. Telephone & Fax NHMA Annual Dues Public Notices Postage Selectmen's Expense Town Report Equipment Maintenance Inventory	Actual Approp. Pr. Yr. '99  4,200.00 100.00 500.00  32,200.00 1,000.00 624.00 350.00 500.00 300.00 850.00 1,400.00 325.00	Actual Expended Pr. Yr. '99 4,200.00 100.00 634.91 22,802.65 811.21 693.02 649.51 406.66 274.49 700.00 881.75 299.96	Selectmen Rec. Approp. 2000 4,200.00 100.00 1,000.00 30,000.00 1,000.00 800.00 350.00 800.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	4,200.00 100.00 1,000.00 30,000.00 800.00 350.00 800.00 300.00 1,000.00 1,400.00 350.00	Not Rec.
4130 4130 4130 4130 4130 4130 4130 4130	5001-01 5002-01 5002-01 5003-01 5004-01 5005-01 5006-01 5007-01 5008-01 5010-01 5011-01 5012-01	Purpose of Appropriation  ARY & EXPENSE  Selectmen  Moderator  Admin. Asst. Expense  Wages: Sel. Sec. & P/T Office  Asst.  Telephone & Fax  NHMA Annual Dues  Public Notices  Postage  Selectmen's Expense  Town Report  Equipment Maintenance  Inventory  Copier & Supplies	Actual Approp. Pr. Yr. '99  4,200.00 100.00 500.00  32,200.00 1,000.00 624.00 350.00 500.00 300.00 850.00 1,400.00 325.00 1,200.00	Actual Expended Pr. Yr. '99 4,200.00 100.00 634.91 22,802.65 811.21 693.02 649.51 406.66 274.49 700.00 881.75 299.96 975.90	4,200.00 4,200.00 100.00 1,000.00 30,000.00 1,000.00 800.00 350.00 800.00 1,000.00 1,000.00	4,200.00 100.00 1,000.00 30,000.00 1,000.00 800.00 350.00 800.00 300.00 1,000.00 1,400.00 350.00 1,200.00	Not Rec.
### ##################################	5001-01 5002-01 5002-01 5003-01 5004-01 5005-01 5006-01 5008-01 5009-01 5010-01 5012-01 5012-01 5013-01	Purpose of Appropriation  ARY & EXPENSE  Selectmen  Moderator  Admin. Asst. Expense  Wages: Sel. Sec. & P/T Office  Asst.  Telephone & Fax  NHMA Annual Dues  Public Notices  Postage  Selectmen's Expense  Town Report  Equipment Maintenance  Inventory  Copier & Supplies  Fire Proof File - Legal Size	Actual Approp. Pr. Yr. '99  4,200.00 100.00 500.00  32,200.00 1,000.00 624.00 350.00 300.00 850.00 1,400.00 325.00 1,200.00 600.00	Actual Expended Pr. Yr. '99 4,200.00 100.00 634.91 22,802.65 811.21 693.02 649.51 406.66 274.49 700.00 881.75 299.96 975.90 395.00	\$\text{4,200.00}\$ \$4,200.00\$ \$100.00\$ \$1,000.00\$ \$30,000.00\$ \$1,000.00\$ \$800.00\$ \$350.00\$ \$800.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$	4,200.00 100.00 1,000.00 30,000.00 1,000.00 800.00 350.00 1,000.00 1,400.00 1,200.00 1,200.00 0.00	Not Rec.
4130 4130 4130 4130 4130 4130 4130 4130	5001-01 5002-01 5002-01 5003-01 5004-01 5006-01 5006-01 5008-01 5010-01 5011-01 5013-01 5015-01 5015-01 5015-01	Purpose of Appropriation  ARY & EXPENSE  Selectmen  Moderator Admin. Asst. Expense  Wages: Sel. Sec. & P/T Office Asst. Telephone & Fax NHMA Annual Dues Public Notices Postage Selectmen's Expense Town Report Equipment Maintenance Inventory Copier & Supplies Fire Proof File - Legal Size RSA's & Subscriptions	Actual Approp. Pr. Yr. '99  4,200.00 100.00 500.00  32,200.00 1,000.00 624.00 350.00 500.00 350.00 1,400.00 325.00 1,200.00 600.00 425.00	Actual Expended Pr. Yr. '99 4,200.00 100.00 634.91 22,802.65 811.21 693.02 649.51 406.66 274.49 700.00 881.75 299.96 975.90 395.00 413.42	\$\text{4.200.00}\$ \$4,200.00\$ \$100.00\$ \$1,000.00\$ \$30,000.00\$ \$1,000.00\$ \$800.00\$ \$350.00\$ \$800.00\$ \$1,000.00\$ \$1,000.00\$ \$1,400.00\$ \$350.00\$ \$1,200.00\$ \$0,000\$ \$1,000.00\$	4,200.00 100.00 1,000.00 30,000.00 30,000.00 800.00 350.00 800.00 1,000.00 1,000.00 1,200.00 1,200.00 0.00	Not Rec.
4130 4130 4130 4130 4130 4130 4130 4130	5001-01 5002-01 5002-01 5003-01 5005-01 5006-01 5006-01 5008-01 5009-01 5010-01 5012-01 5013-01 5015-01 5015-01 5015-01	Purpose of Appropriation  ARY & EXPENSE  Selectmen  Moderator Admin. Asst. Expense  Wages. Sel. Sec. & P/T Office Asst. Telephone & Fax NHMA Annual Dues Public Notices Postage Selectmen's Expense Town Report Equipment Maintenance Inventory Copier & Supplies Fire Proof File - Legal Size RSA's & Subscriptions Misc. Computer Exp./Equip.	Actual Approp. Pr. Yr. '99  4,200.00 100.00 500.00  32,200.00 1,000.00 624.00 350.00 500.00 300.00 850.00 1,400.00 325.00 1,200.00 600.00 425.00 0.00	Actual Expended Pr. Yr. '99  4,200.00 100.00 634.91  22,802.65 811.21 693.02 649.51 406.66 274.49 700.00 881.75 299.96 975.90 395.00 413.42 0.00	\$\text{Selectmen Rec.} \text{Approp. 2000}\$  4,200.00  100.00  1,000.00  30,000.00  1,000.00  800.00  350.00  1,000.00  1,400.00  350.00  1,200.60  0,00  0,00  2,000.00  2,000.00	4,200.00 1,000.00 1,000.00 30,000.00 800.00 350.00 800.00 1,000.00 1,000.00 1,200.00 0,00 2,000.00	Not Rec.
4130 4130 4130 4130 4130 4130 4130 4130	5001-01 5002-01 5002-01 5003-01 5004-01 5006-01 5006-01 5008-01 5010-01 5011-01 5013-01 5015-01 5015-01 5015-01	Purpose of Appropriation  ARY & EXPENSE    Selectmen	Actual Approp. Pr. Yr. '99  4,200.00 100.00 500.00 32,200.00 1,000.00 624.00 350.00 300.00 850.00 1,400.00 325.00 1,200.00 600.00 425.00 0,000 0.00	Actual Expended Pr. Yr. '99  4,200.00 100.00 634.91  22,802.65 811.21 693.02 649.51 406.66 274.49 700.00 881.75 299.96 975.90 395.00 413.42 0.00 0.00	\$\text{4,200.00}\$ \$4,200.00\$ \$100.00\$ \$1,000.00\$ \$30,000.00\$ \$1,000.00\$ \$800.00\$ \$350.00\$ \$800.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$	4,200.00 100.00 1,000.00 30,000.00 30,000.00 800.00 350.00 800.00 300.00 1,000.00 1,400.00 1,200.00 0.00 2,000.00 100.00	
4130 4130 4130 4130 4130 4130 4130 4130	5001-01 5002-01 5002-01 5003-01 5005-01 5006-01 5006-01 5008-01 5009-01 5010-01 5012-01 5013-01 5015-01 5015-01 5015-01	Purpose of Appropriation  ARY & EXPENSE  Selectmen  Moderator Admin. Asst. Expense  Wages. Sel. Sec. & P/T Office Asst. Telephone & Fax NHMA Annual Dues Public Notices Postage Selectmen's Expense Town Report Equipment Maintenance Inventory Copier & Supplies Fire Proof File - Legal Size RSA's & Subscriptions Misc. Computer Exp./Equip.	Actual Approp. Pr. Yr. '99  4,200.00 100.00 500.00 32,200.00 1,000.00 624.00 350.00 300.00 850.00 1,400.00 325.00 1,200.00 600.00 425.00 0,000 0.00	Actual Expended Pr. Yr. '99  4,200.00 100.00 634.91  22,802.65 811.21 693.02 649.51 406.66 274.49 700.00 881.75 299.96 975.90 395.00 413.42 0.00	\$\text{Selectmen Rec.} \text{Approp. 2000}\$  4,200.00  100.00  1,000.00  30,000.00  1,000.00  800.00  350.00  1,000.00  1,400.00  350.00  1,200.60  0,00  0,00  2,000.00  2,000.00	4,200.00 1,000.00 1,000.00 30,000.00 800.00 350.00 800.00 1,000.00 1,000.00 1,200.00 0,00 2,000.00	Not Rec.
### EXECU 4130 4130 4130 4130 4130 4130 4130 4130	5001-01 5002-01 5002-01 5003-01 5005-01 5006-01 5006-01 5008-01 5009-01 5010-01 5012-01 5013-01 5015-01 5015-01 5015-01	Purpose of Appropriation  ARY & EXPENSE    Selectmen	Actual Approp. Pr. Yr. '99  4,200.00 100.00 500.00 32,200.00 1,000.00 624.00 350.00 300.00 850.00 1,400.00 325.00 1,200.00 600.00 425.00 0,000 0.00	Actual Expended Pr. Yr. '99  4,200.00 100.00 634.91  22,802.65 811.21 693.02 649.51 406.66 274.49 700.00 881.75 299.96 975.90 395.00 413.42 0.00 0.00	\$\text{4,200.00}\$ \$4,200.00\$ \$100.00\$ \$1,000.00\$ \$30,000.00\$ \$1,000.00\$ \$800.00\$ \$350.00\$ \$800.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$ \$1,000.00\$	\$\text{4,200.00}\$  4,200.00  100.00  1,000.00  30,000.00  800.00  350.00  800.00  1,000.00  1,400.00  1,200.00  0,00  2,000.00  100.00  44,600.00	
4130 4130 4130 4130 4130 4130 4130 4130	5001-01 5002-01 5002-01 5003-01 5005-01 5006-01 5006-01 5009-01 5010-01 5011-01 5013-01 5015-01 5016-01 5015-01 5015-01	Purpose of Appropriation  ARY & EXPENSE  Selectmen Moderator Admin. Asst. Expense Wages: Sel. Sec. & P/T Office Asst. Telephone & Fax NHMA Annual Dues Public Notices Postage Selectmen's Expense Town Report Equipment Maintenance Inventory Copier & Supplies Fire Proof File - Legal Size RSA's & Subscriptions Misc. Computer Exp./Equip. Weifare Software	Actual Approp. Pr. Yr. '99  4,200.00 100.00 500.00 32,200.00 1,000.00 624.00 350.00 500.00 300.00 850.00 1,400.00 325.00 1,200.00 600.00 425.00 0.00 0.00 44,574.00  Actual Approp.	Actual Expended Pr. Yr. '99  4,200.00 100.00 634.91  22,802.65 811.21 693.02 649.51 406.66 274.49 700.00 881.75 299.96 975.90 395.00 413.42 0.00 0.00 34,238.48  Actual Expended	4,200.00 4,200.00 100.00 1,000.00 30,000.00 1,000.00 800.00 350.00 1,000.00 1,400.00 350.00 1,200.00 0,00 0,00 0,00 0,00 0,00 0,00 0,	4,200.00 100.00 1,000.00 30,000.00 800.00 350.00 800.00 350.00 1,000.00 1,400.00 0.00 2,000.00 100.00 44,600.00  BC Rec. Ens.	0.00
EXECU 4130 4130 4130 4130 4130 4130 4130 4130	TIVE SALA 5001-01 5002-01 5002-01 5003-01 5004-01 5005-01 5006-01 5008-01 5010-01 5012-01 5013-01 5015-01 5016-01 5023-01 5023-01 5024-01	Purpose of Appropriation  ARY & EXPENSE    Selectmen     Moderator     Admin. Asst. Expense     Wages: Sel. Sec. & P/T Office     Asst. Telephone & Fax     NHMA Annual Dues     Public Notices     Postage     Selectmen's Expense     Town Report     Equipment Maintenance     Inventory     Copier & Supplies     Fire Proof File - Legal Size     RSA's & Subscriptions     Misc. Computer Exp./Equip.     Welfare Software     Total     Purpose of Appropriation	Actual Approp. Pr. Yr. '99  4,200.00 100.00 500.00 32,200.00 1,000.00 624.00 350.00 500.00 300.00 850.00 1,400.00 600.00 425.00 0.00 0.00 44,574.00	Actual Expended Pr. Yr. '99  4,200.00 100.00 634.91  22,802.65 811.21 693.02 649.51 406.66 274.49 700.00 881.75 299.96 975.90 395.00 413.42 0.00 0.00 34,238.48	\$\text{\$4,200.00}\$ \$4,200.00\$ \$100.00\$ \$1,000.00\$ \$30,000.00\$ \$1,000.00\$ \$800.00\$ \$350.00\$ \$800.00\$ \$350.00\$ \$1,000.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$1,200.00\$ \$	## \$2000  4,200.00  1,000.00  30,000.00  800.00  350.00  800.00  1,000.00  1,400.00  350.00  1,200.00  0,00  2,000.00  100.00  44,600.00	
4130 4130 4130 4130 4130 4130 4130 4130	TIVE SALA 5001-01 5002-01 5002-01 5003-01 5004-01 5005-01 5006-01 5008-01 5010-01 5012-01 5013-01 5015-01 5016-01 5023-01 5023-01 5024-01	Purpose of Appropriation  ARY & EXPENSE  Selectmen Moderator Admin. Asst. Expense Wages: Sel. Sec. & P/T Office Asst. Telephone & Fax NHMA Annual Dues Public Notices Postage Selectmen's Expense Town Report Equipment Maintenance Inventory Copier & Supplies Fire Proof File - Legal Size RSA's & Subscriptions Misc. Computer Exp./Equip. Weifare Software	Actual Approp. Pr. Yr. '99  4,200.00 100.00 500.00 32,200.00 1,000.00 624.00 350.00 500.00 300.00 850.00 1,400.00 325.00 1,200.00 600.00 425.00 0.00 0.00 44,574.00  Actual Approp.	Actual Expended Pr. Yr. '99  4,200.00 100.00 634.91  22,802.65 811.21 693.02 649.51 406.66 274.49 700.00 881.75 299.96 975.90 395.00 413.42 0.00 0.00 34,238.48  Actual Expended	4,200.00 4,200.00 100.00 1,000.00 30,000.00 1,000.00 800.00 350.00 1,000.00 1,400.00 350.00 1,200.00 0,00 0,00 0,00 0,00 0,00 0,00 0,	4,200.00 100.00 1,000.00 30,000.00 800.00 350.00 800.00 350.00 1,000.00 1,400.00 0.00 2,000.00 100.00 44,600.00  BC Rec. Ens.	0.00
4130 4130 4130 4130 4130 4130 4130 4130	5001-01 5002-01 5002-01 5003-01 5004-01 5006-01 5006-01 5008-01 5010-01 5011-01 5012-01 5013-01 5015-01 5015-01 5015-01 5015-01 5015-01 5015-01 5015-01	Purpose of Appropriation  ARY & EXPENSE    Selectmen     Moderator     Admin. Asst. Expense     Wages: Sel. Sec. & P/T Office     Asst. Telephone & Fax     NHMA Annual Dues     Public Notices     Postage     Selectmen's Expense     Town Report     Equipment Maintenance     Inventory     Copier & Supplies     Fire Proof File - Legal Size     RSA's & Subscriptions     Misc. Computer Exp./Equip.     Welfare Software     Total     Purpose of Appropriation	Actual Approp. Pr. Yr. '99  4,200.00 100.00 500.00 32,200.00 1,000.00 624.00 350.00 500.00 300.00 850.00 1,400.00 325.00 1,200.00 600.00 425.00 0.00 0.00 44,574.00  Actual Approp.	Actual Expended Pr. Yr. '99  4,200.00 100.00 634.91  22,802.65 811.21 693.02 649.51 406.66 274.49 700.00 881.75 299.96 975.90 395.00 413.42 0.00 0.00 34,238.48  Actual Expended	4,200.00 4,200.00 100.00 1,000.00 30,000.00 1,000.00 800.00 350.00 1,000.00 1,400.00 350.00 1,200.00 0,00 0,00 0,00 0,00 0,00 0,00 0,	4,200.00 100.00 1,000.00 30,000.00 800.00 350.00 800.00 350.00 1,000.00 1,400.00 0.00 2,000.00 100.00 44,600.00  BC Rec. Ens.	0.00 Not Rec.
4130 4130 4130 4130 4130 4130 4130 4130	TIVE SALA  5001-01  5002-01  5002-01  5003-01  5006-01  5006-01  5008-01  5010-01  5012-01  5013-01  5015-01  5016-01  5023-01  5024-01	Purpose of Appropriation  RRY & EXPENSE    Selectmen     Moderator     Admin. Asst. Expense     Wages: Sel. Sec. & P/T Office     Asst. Telephone & Fax     NHMA Annual Dues     Public Notices     Postage     Selectmen's Expense     Town Report     Equipment Maintenance     Inventory     Copier & Supplies     Fire Proof File - Legal Size     RSA's & Subscriptions     Misc. Computer Exp./Equip.     Welfare Software     Total     Purpose of Appropriation     STRATION & VITALS	Actual Approp. Pr. Yr. '99  4,200.00 100.00 500.00  32,200.00 1,000.00 350.00 500.00 300.00 850.00 1,400.00 325.00 1,200.00 600.00 425.00 0.00 425.00 0.00 44,574.00  Actual Approp. Pr. Yr. '99	Actual Expended Pr. Yr. '99  4,200.00 100.00 634.91  22,802.65 811.21 693.02 649.51 406.66 274.49 700.00 881.75 299.96 975.90 395.00 413.42 0.00 0.00 34,238.48  Actual Expended Pr. Yr. '99	Selectmen Rec. Approp. 2000  4,200.00 100.00 1,000.00 30,000.00 1,000.00 800.00 350.00 800.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000 2,000.00 100.00 44,600.00  Selectmen Rec. Approp. 2000	## \$2000  4,200.00  1,000.00  30,000.00  800.00  350.00  800.00  1,000.00  1,000.00  1,000.00  1,000.00  1,000.00  1,000.00  2,000.00  100.00  44,600.00  BC Rec. Ens. FY 2000	0.00

			Actual Approp.	Actual Expended	Selectmen Rec	BC Rec. Ens.	
DRA#	Account #	Purpose of Appropriation	Pr. Yr. '99	Pr. Yr. '99	Approp. 2000	FY 2000	Not Rec.
FINANC	IAL ADMII	NISTRATION					
	5004.00	Town Clade Tow Callantes Salas	16 204 00	16 294 00	24,960.00	22,000.00	2,960.00 BC
1150	5201-03	Town Clerk/Tax Collector Salary Town Clerk/ Tax Collector	16,284.00	16,284.00	24,960.00	22,000.00	2,900.00 60
1150	5202-03		3,950.00	3.085.64	4,200.00	4,200.00	
1150		Treasurer Salary	10,177.70	10,177.00	10,569.00	10,569.00	
1150		Town Audit & Audit Prep.	4,800.00	5,796.57	4,900.00	4,900.00	
1150		Assessor	6,420.00	5,159.68	5,000.00	5,000.00	
1150		Trustees of the Trust Funds	350.00	350.00	400.00	400.00	
4150		Tax Bills & Warrants	2,400.00	1,875.98	5,500.00	5,500.00	
4150		Treasurer Expense	1,300.00	1,243.66	1,450.00	1,450.00	The second secon
4150		Telephone	400.00	381.57	400.00	400.00	
4150		Assesssing Supplies & Deeds	200.00	97.28	200.00	200.00	
4150	5211-03	Trustee of Trust Fund Expense	0.00	0.00	100.00	100.00	
		Total	46,281.70	44,451.38	57,679.00	54,719.00	2,960.00 BG
DRA#	Account #	Purpose of Appropriation	Actual Approp. Pr. Yr. '99	Actual Expended Pr. Yr. '99	Selectmen Rec. Approp. 2000	BC Rec. Ens. FY 2000	Not Rec.
POLICE	DEPART	MENT					
4210	5401-15	Wages	65.534.00	60,682.44	77,144.18	72,000.00	5,144.00 BG
4210		Telephone & Pager	1,800.00	1,427.08	1,600.00	1,600.00	
4210		Cruiser Maintenance	2,883.00	854.42	1,300.00	1,300.00	
4210		Office Expense	975.00	860.20	750.00	750.00	
4210		Uniform Expense	1,500.00	1,549.03	1,900.00	1,900.00	
4210	5406-15		1,500.00	1,008.19	2,708.00	2,708.00	
4210		Radio & Radar Expense	300.00	147.00	300.00	300.00	
4210		Dog Control	200.00	330.00	200.00	200.00	
4210	5409-15		1,800.00	1,658.58	1,800.00	1,800.00	
4210	5410-15	Equipment & Law Manuals	1,500.00	1,512.06	1,500.00	1,500.00	
4210	5411-15	Mileage Reimbursement	50.00	162.39	50.00	50.00	
4210	5413-15	Video Camera	5,745.00	2,872.50	0.00	0.00	
		Tota	83,787.00	73,063.89	89,252.18	84,108.00	5,144.00 B
DRA#	Account #	Purpose of Appropriation	Actual Approp. Pr. Yr. '99	Actual Expended Pr. Yr. '99	Selectmen Rec. Approp. 2000	BC Rec. Ens. FY 2000	Not Rec.
FIRE D	EPARTME	NT					
4220	5501-16	Building Maintenance	1,000.00	1,378.52	4,000.00	4,000.00	
4220	+	Truck Maintenance	4,200.00	5,414.26	4,200.00	4,200.00	
4220		Radio Maintenance	900.00	1,851.97	900.00	900.00	
4220	5505-16	Telephone	300.00	248.40	300.00	300.00	
4220		Fuel: Oil & Heat	1,550.00	1,534.19	1,550.00	1,550.00	
4220		Electric Service	750.00	961.86	1,000.00	1,000.00	
4220							
		New Equipment	1,300.00	582.26	1,300.00	1,300.00	
4220	5508-16	New Equipment Dues & Associations	1,300.00 150.00	582.26 50.00	1,300.00 150.00	1,300.00	
	5508-16 5509-16			+			
4220	5508-16 5509-16 5510-16	Dues & Associations	150.00	50.00	150.00	150.00	
4220 4220 4220	5508-16 5509-16 5510-16 5511-16	Dues & Associations Forest Fires	150.00 400.00	50.00 332.77	150.00 400.00	150.00 400.00	
4220 4220 4220	5508-16 5509-16 5510-16 5511-16 5512-16	Dues & Associations Forest Fires Training	150.00 400.00 1,500.00 450.00 1,000.00	50.00 332.77 1,219.56	150.00 400.00 1,500.00	150.00 400.00 1,500.00	
4220 4220 4220 4220 4220 4220	5508-16 5509-16 5510-16 5511-16 5512-16 5513-16 5514-16	Dues & Associations Forest Fires Training Gas & Diesel Equipment Repair Reimbursement	150.00 400.00 1,500.00 450.00 1,000.00 7,000.00	50.00 332.77 1,219.56 560.65 1,218.97 6,993.24	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00	
4220 4220 4220 4220 4220	5508-16 5509-16 5510-16 5511-16 5512-16 5513-16 5514-16	Dues & Associations Forest Fires Training Gas & Diesel Equipment Repair	150.00 400.00 1,500.00 450.00 1,000.00	50.00 332.77 1,219.56 560.65 1,218.97	150.00 400.00 1,500.00 500.00 1,000.00	150.00 400.00 1,500.00 500.00 1,000.00	
4220 4220 4220 4220 4220 4220 4220 4220	5508-16 5509-16 5510-16 5511-16 5512-16 5513-16 5514-16 5516-16	Dues & Associations Forest Fires Training Gas & Diesel Equipment Repair Reimbursement Cleaning of Clothes Hazmat	150.00 400.00 1,500.00 450.00 1,000.00 7,000.00 400.00 547.00	50.00 332.77 1,219.56 560.65 1,218.97 6,993.24 0.00 556.50	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00 400.00 560.00	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00 400.00 560.00	
4220 4220 4220 4220 4220 4220 4220 4220	5508-16 5509-16 5510-16 5511-16 5512-16 5513-16 5514-16 5516-16 5517-16 5518-16	Dues & Associations Forest Fires Training Gas & Diesel Equipment Repair Reimbursement Cleaning of Clothes Hazmat Scheduled Equipment Repl.	150.00 400.00 1,500.00 450.00 1,000.00 7,000.00 400.00 547.00 8,700.00	50.00 332.77 1,219.56 560.65 1,218.97 6,993.24 0.00 556.50 6,765.97	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00 400.00 560.00 4,700.00	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00 400.00 560.00 4,700.00	
4220 4220 4220 4220 4220 4220 4220 4220	5508-16 5509-16 5510-16 5511-16 5512-16 5513-16 5514-16 5516-16 5517-16 5518-16	Dues & Associations Forest Fires Training Gas & Diesel Equipment Repair Reimbursement Cleaning of Clothes Hazmat Scheduled Equipment Repl. Dry Hydrants	150.00 400.00 1,500.00 450.00 1,000.00 7,000.00 400.00 547.00 8,700.00 500.00	50.00 332.77 1,219.56 560.65 1,218.97 6,993.24 0.00 556.50 6,765.97 0.00	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00 400.00 560.00 4,700.00 500.00	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00 400.00 560.00 4,700.00 500.00	0.00
4220 4220 4220 4220 4220 4220 4220 4220	5508-16 5509-16 5510-16 5511-16 5512-16 5513-16 5514-16 5516-16 5517-16 5518-16	Dues & Associations Forest Fires Training Gas & Diesel Equipment Repair Reimbursement Cleaning of Clothes Hazmat Scheduled Equipment Repl.	150.00 400.00 1,500.00 1,500.00 1,000.00 7,000.00 400.00 547.00 8,700.00 500.00	50.00 332.77 1,219.56 560.65 1,218.97 6,993.24 0.00 556.50 6,765.97 0.00 29,669.12	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00 400.00 560.00 4,700.00 500.00 29,960.00	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00 400.00 560.00 4,700.00	0.00
4220 4220 4220 4220 4220 4220 4220 4220	5508-16 5509-16 5510-16 5511-16 5513-16 5514-16 5516-16 5517-16 5518-16	Dues & Associations Forest Fires Training Gas & Diesel Equipment Repair Reimbursement Cleaning of Clothes Hazmat Scheduled Equipment Repl. Dry Hydrants	150.00 400.00 1,500.00 450.00 1,000.00 7,000.00 400.00 547.00 8,700.00 500.00	50.00 332.77 1,219.56 560.65 1,218.97 6,993.24 0.00 556.50 6,765.97 0.00 29,669.12	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00 400.00 560.00 4,700.00 500.00 29,960.00	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00 400.00 560.00 4,700.00 500.00 29,960.00	0.00 Not Rec.
4220 4220 4220 4220 4220 4220 4220 4220	5508-16 5509-16 5510-16 55112-16 5513-16 5514-16 5516-16 5517-16 5518-16 5519-16	Dues & Associations Forest Fires Training Gas & Diesel Equipment Repair Reimbursement Cleaning of Clothes Hazmat Scheduled Equipment Repl. Dry Hydrants Tota	150.00 400.00 1,500.00 1,500.00 1,000.00 7,000.00 400.00 547.00 8,700.00 500.00 30,647.00	50.00 332.77 1,219.56 560.65 1,218.97 6,993.24 0.00 556.50 6,765.97 0.00 29,669.12	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00 400.00 560.00 4,700.00 29,960.00	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00 400.00 560.00 4,700.00 500.00 29,960.00	
4220 4220 4220 4220 4220 4220 4220 4220	5508-16 5509-16 5510-16 5511-16 5512-16 5513-16 5514-16 5516-16 5518-16 Account #	Dues & Associations Forest Fires Training Gas & Diesel Equipment Repair Reimbursement Cleaning of Clothes Hazmat Scheduled Equipment Repl. Dry Hydrants Tota Purpose of Appropriation  NNEL & MATERIALS	150.00 400.00 1,500.00 1,500.00 1,000.00 7,000.00 400.00 547.00 8,700.00 500.00 30,647.00 Actual Approp. Pr. Yr. '99	50.00 332.77 1,219.56 560.65 1,218.97 6,993.24 0.00 556.50 6,765.97 0.00 29,669.12 Actual Expended Pr. Yr. '99	150.00 400.00 1,500.00 1,000.00 1,000.00 7,000.00 400.00 560.00 4,700.00 500.00 29,960.00	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00 400.00 560.00 4,700.00 500.00 29,960.00 BC Rec. Ens.	
4220 4220 4220 4220 4220 4220 4220 4220	5508-16 5509-16 5510-16 5511-16 5512-16 5513-16 5514-16 5518-16 5519-16 Account #	Dues & Associations Forest Fires Training Gas & Diesel Equipment Repair Reimbursement Cleaning of Clothes Hazmat Scheduled Equipment Repl. Dry Hydrants Tota  Purpose of Appropriation  DNNEL & MATERIALS  Wages	150.00 400.00 1,500.00 1,500.00 1,000.00 7,000.00 400.00 547.00 8,700.00 500.00 30,647.00 Actual Approp. Pr. Yr. '99	50.00 332.77 1,219.56 560.65 1,218.97 6,993.24 0.00 556.50 6,765.97 0.00 29,669.12 Actual Expended Pr. Yr. '99	150.00 400.00 1,500.00 1,500.00 1,000.00 7,000.00 400.00 560.00 4,700.00 29,960.00 Selectmen Rec. Approp. 2000	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00 400.00 560.00 4,700.00 29,960.00 BC Rec. Ens. FY 2000	
4220 4220 4220 4220 4220 4220 4220 4220	5508-16 5509-16 5510-16 5511-16 5512-16 5513-16 5514-16 5518-16 5519-16 Account #	Dues & Associations Forest Fires Training Gas & Diesel Equipment Repair Reimbursement Cleaning of Clothes Hazmat Scheduled Equipment Repl. Dry Hydrants Tota  Purpose of Appropriation  NNEL & MATERIALS  Wages Equipment Hire & Mile. Reimb.	150.00 400.00 1,500.00 1,500.00 1,000.00 7,000.00 400.00 547.00 8,700.00 500.00 30,647.00 Actual Approp. Pr. Yr. '99	50.00 332.77 1,219.56 560.65 1,218.97 6,993.24 0.00 556.50 6,765.97 0.00 29,669.12 Actual Expended Pr. Yr. '99	150.00 400.00 1,500.00 1,000.00 1,000.00 7,000.00 400.00 560.00 4,700.00 500.00 29,960.00	150.00 400.00 1,500.00 500.00 1,000.00 7,000.00 400.00 560.00 4,700.00 500.00 29,960.00 BC Rec. Ens.	

4312	5605-23	Sand	13,000.00	14,142.21	16,000.00	16,000.00	
1312	5606-23	Culverts	2,500.00	2,512.02	2,500.00	2,500.00	
		Total	146,004.00	131,797.59	145,200.00	145,200.00	0.00
ORA#	Account #	Purpose of Appropriation	Actual Approp. Pr. Yr. '99	Actual Expended Pr. Yr. '99	Selectmen Rec. Approp. 2000	BC Rec. Ens. FY 2000	Not Rec.
HIGHW	AY GARA	GE & EQUIPMENT					
4312	5701-24	Fuel	8,500.00	6,106.71	8,500.00	8,500.00	
4312	E702 24	Building Maintenance & Supplies	3,000.00	2,417.95	2,500.00	2,500.00	
4312	5702-24		2,950.00	428.15	3,000.00	3,000.00	
4312		Telephone & Pager	850.00	486.55	800.00	800.00	
4312		Welding Supplies	400.00	232.05	400.00	400.00	
4312	5706-24	Signs & Markers	600.00	968.11	600.00	600.00	
4312	5707-24		3,000.00	2,923.28	3,000.00	3,000.00	
4312	5708-24		200.00	54.71	350.00	350.00	
4312		Plow Blades	5,000.00	1,019.48	4,200.00	4,200.00 1,200.00	
4312		Oil & Grease	1,200.00	1,085.07	1,200.00	29,000.00	
4312 4312		Vehicle Maintenance Safety Equipment	22,000.00 400.00	686.99	400.00	400.00	
4312		Sander Repairs	500.00	1,381.16	500.00	500.00	
4312		Chain Saws	150.00	97.25	200.00	200.00	
4312		Radio Repairs/Purchase	600.00	25.00	3,500.00	600.00	2,900.00 B
4312		York Rake & Broom	750.00	90.31	750.00	750.00	
4312	5723-24	Blasting	1,500.00	0.00	1,500.00	1,500.00	
4312	5724-24	Guardrails	0.00	0.00	0.00	0.00	
4312	5725-24	Lease Equipment Total	0.00	0.00 34,960.45	4,000.00 64,400.00	4,000.00 61,500.00	2,900.00 B
				Actual Expended		BC Rec. Ens.	Nat Das
DRA#	Account #	Purpose of Appropriation	Pr. Yr. '99	Pr. Yr. '99	Approp. 2000	FY 2000	Not Rec.
	Account #		Pr. Yr. '99	Pr. Yr. '99	Approp. 2000	FY 2000	Not Rec.
	RAL EXPE		2,400.00	2,399.50	3,500.00	3,500.00	Not Rec.
GENER 4195 4194	6100-04 6100-05	ICEMETERS  Cemeteries  Center Hall Maintenance	2,400.00 3,500.00	2,399.50 4,941.14	3,500.00 3,500.00	3,500.00 3,500.00	Not Rec.
GENER 4195 4194 4194	6100-04 6100-05 6100-06	VOITURES  Cemeteries  Center Hall Maintenance  Citizens' Hall Maintenance	2,400.00 3,500.00 6,500.00	2,399.50 4,941.14 3,393.60	3,500.00 3,500.00 8,000.00	3,500.00 3,500.00 8,000.00	Not Rec.
GENER 4195 4194 4194 4191	6100-04 6100-05 6100-06 6100-07	NOTTURES  Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board	2,400.00 3,500.00 6,500.00 1,800.00	2,399.50 4,941.14 3,393.60 2,711.76	3,500.00 3,500.00 8,000.00 1,800.00	3,500.00 3,500.00 8,000.00 1,800.00	Not Rec.
GENER 4195 4194 4194 4191 4153	6100-04 6100-05 6100-06 6100-07 6100-08	NOITURES  Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00	Not Rec.
4195 4194 4194 4191 4153 4197	6100-04 6100-05 6100-06 6100-07 6100-08 6100-09	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 1,000.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 1,000.00	Not Rec.
GENER 4195 4194 4194 4191 4153 4197 4197	6100-04 6100-05 6100-06 6100-07 6100-08 6100-09 6100-10	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 1,000.00 4,000.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 1,000.00 4,000.00	NOT REC.
GENEF 4195 4194 4194 4191 4153 4197 4197 4191	6100-04 6100-05 6100-06 6100-07 6100-08 6100-09 6100-10 6100-11	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 1,000.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 1,000.00	NOT REC.
GENER 4195 4194 4194 4191 4153 4197 4197	6100-04 6100-05 6100-06 6100-07 6100-08 6100-09 6100-10 6100-11 6100-12	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 600.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04	3,500.00 3,500.00 8,000.00 1,800.00 1,000.00 4,000.00 600.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 1,000.00 4,000.00 600.00	NOT REC.
GENER 4195 4194 4194 4191 4153 4197 4197 4191 4199	6100-04 6100-05 6100-06 6100-07 6100-08 6100-09 6100-10 6100-11 6100-12 6100-13	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 600.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 4,000.00 600.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 4,000.00 600.00 100.00	NOT REC.
GENER 4195 4194 4194 4191 4153 4197 4197 4191 4199 4290 4240	6100-04 6100-05 6100-06 6100-07 6100-08 6100-09 6100-11 6100-12 6100-13 6100-17 6100-18	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 600.00 100.00 700.00 1.00 3,200.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 4,000.00 600.00 100.00 700.00 150.00 3,200.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 4,000.00 600.00 100.00 700.00 150.00 3,200.00	NOT REC.
GENER 4195 4194 4194 4191 4153 4197 4197 4199 4199 4290 4240 4299	6100-04 6100-05 6100-06 6100-07 6100-07 6100-09 6100-10 6100-11 6100-12 6100-13 6100-13 6100-18	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 600.00 100.00 700.00 1.00 3,200.00 18,892.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 4,000.00 600.00 100.00 700.00 3,200.00 19,647.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 1,000.00 4,000.00 600.00 100.00 700.00 150.00 3,200.00 19,647.00	NOT REC.
GENER 4195 4194 4194 4191 4153 4197 4197 4199 4199 4290 4240 4299 4299	6100-04 6100-05 6100-06 6100-06 6100-07 6100-08 6100-11 6100-11 6100-12 6100-13 6100-17 6100-18 6100-19 6100-19	Cometeries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Wilton Telephone (E911)	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 100.00 700.00 1.00 3,200.00 18,892.00 2,000.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28	3,500.00 3,500.00 8,000.00 1,800.00 1,000.00 1,000.00 4,000.00 600.00 700.00 150.00 3,200.00 19,647.00 2,000.00	3,500.00 8,000.00 8,000.00 1,800.00 10,000.00 1,000.00 4,000.00 100.00 700.00 150.00 150.00 19,647.00 2,000.00	NOT REC.
GENER 4195 4194 4194 4191 4153 4197 4197 4199 4290 4240 4299 4299 4316	6100-04 6100-05 6100-06 6100-06 6100-07 6100-08 6100-11 6100-11 6100-13 6100-13 6100-13 6100-13 6100-13 6100-20	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Wilton Telephone (E911) Streetlighting	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 100.00 700.00 1,00 3,200.00 18,892.00 2,000.00 2,800.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28 2,682.50	3,500.00 3,500.00 8,000.00 1,800.00 1,000.00 4,000.00 600.00 100.00 700.00 150.00 3,200.00 19,647.00 2,000.00 2,800.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 1,000.00 4,000.00 100.00 700.00 150.00 3,200.00 2,000.00 2,800.00	NOTREC
GENEF 4195 4194 4194 4191 4153 4197 4197 4199 4290 4240 4299 4299 4316 4319	6100-04 6100-05 6100-06 6100-06 6100-07 6100-08 6100-10 6100-11 6100-12 6100-13 6100-13 6100-12 6100-25 6100-25	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Witton Telephone (E911) Streetlighting Highway Maintenance	2,400.00 3,500.00 6,500.00 1,800.00 969.00 3,500.00 600.00 700.00 1.00 3,200.00 18,892.00 2,000.00 2,800.00 38,000.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28 2,682.50 23,306.36	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 4,000.00 600.00 100.00 700.00 150.00 3,200.00 2,000.00 2,800.00 38,000.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 4,000.00 600.00 100.00 700.00 150.00 3,200.00 19,647.00 2,000.00 2,800.00 38,000.00	NOT REC.
GENER 4195 4194 4194 4191 4153 4197 4197 4199 4290 4240 4299 4316 4319 4319	6100-04 6100-05 6100-06 6100-06 6100-07 6100-09 6100-10 6100-11 6100-12 6100-13 6100-19 6100-25 6100-25 6100-25 6100-25	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Wilton Telephone (E911) Streetlighting Highway Maintenance Highway Block Grant	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 100.00 700.00 1,00 3,200.00 18,892.00 2,000.00 38,000.00 67,403.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28 2,682.50 23,306.36 12,687.30	3,500.00 3,500.00 8,000.00 1,800.00 1,000.00 1,000.00 4,000.00 600.00 100.00 700.00 150.00 3,200.00 19,647.00 2,000.00 38,000.00 67,112.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 4,000.00 600.00 100.00 700.00 150.00 3,200.00 19,647.00 2,000.00 2,800.00 67,112.00	NOT REC.
GENER 4195 4194 4194 4191 4153 4197 4197 4199 4290 4240 4299 4240 4299 4316 4319 4319 4324	6100-04 6100-05 6100-06 6100-06 6100-07 6100-08 6100-10 6100-11 6100-12 6100-13 6100-19 6100-25 6100-25 6100-26 6100-27 6100-32	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Witton Telephone (E911) Streetlighting Highway Maintenance Highway Block Grant Recycling Center	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 600.00 100.00 700.00 1.00 3,200.00 18,892.00 2,800.00 2,800.00 67,403.00 39,704.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28 2,682.50 23,306.36 12,687.30 39,704.04	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 4,000.00 600.00 100.00 700.00 150.00 3,200.00 19,647.00 2,000.00 2,800.00 67,112.00 59,273.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 4,000.00 600.00 100.00 700.00 150.00 3,200.00 19,647.00 2,000.00 2,800.00 38,000.00	NOTREC
GENER 4195 4194 4194 4191 4153 4197 4197 4199 4290 4240 4299 4316 4319 4319	6100-04 6100-05 6100-06 6100-06 6100-07 6100-08 6100-11 6100-11 6100-12 6100-13 6100-19 6100-25 6100-25 6100-25 6100-25 6100-25	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Wilton Telephone (E911) Streetlighting Highway Maintenance Highway Block Grant	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 100.00 700.00 1,00 3,200.00 18,892.00 2,000.00 38,000.00 67,403.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28 2,682.50 23,306.36 12,687.30	3,500.00 3,500.00 8,000.00 1,800.00 1,000.00 1,000.00 4,000.00 600.00 100.00 700.00 150.00 3,200.00 19,647.00 2,000.00 38,000.00 67,112.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 1,000.00 4,000.00 600.00 100.00 700.00 150.00 3,200.00 2,800.00 2,800.00 38,000.00 67,112.00 59,273.00	NOT REC.
GENER 4195 4194 4194 4191 4153 4197 4197 4191 4199 4290 4240 4299 4299 4316 4319 4319 4324	6100-04 6100-05 6100-06 6100-06 6100-07 6100-08 6100-10 6100-11 6100-12 6100-13 6100-13 6100-25 6100-25 6100-25 6100-25 6100-25 6100-27	VOITURES  Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Wilton Telephone (E911) Streetlighting Highway Maintenance Highway Block Grant Recycling Center Landfill Monitoring	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 100.00 700.00 1.00 3,200.00 18,892.00 2,000.00 2,800.00 38,000.00 67,403.00 39,704.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28 2,682.50 23,306.36 12,687.30 39,704.04 1,282.35	3,500.00 3,500.00 8,000.00 1,800.00 1,000.00 1,000.00 4,000.00 100.00 700.00 150.00 3,200.00 2,800.00 2,800.00 38,000.00 67,112.00 59,273.00 1,610.00	3,500.00 8,000.00 1,800.00 10,000.00 1,000.00 4,000.00 100.00 700.00 150.00 150.00 2,000.00 2,800.00 38,000.00 67,112.00 59,273.00 1,610.00	NOT REC.
GENER 4195 4194 4194 4194 4197 4197 4197 4199 4290 4240 4299 4299 4316 4319 4319 4324 4324 4324 4411	RAL EXPERI 6100-04 6100-05 6100-06 6100-07 6100-09 6100-10 6100-11 6100-13 6100-19 6100-20 6100-25 6100-25 6100-25 6100-33 6100-38 6100-40	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Wilton Telephone (E911) Streetlighting Highway Maintenance Highway Block Grant Recycling Center Landfill Monitoring Ambulance Health Officer Expense	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 600.00 100.00 700.00 2,000.00 2,000.00 38,000.00 67,403.00 39,704.00 1,610.00 1,00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28 2,682.50 23,306.36 12,687.30 39,704.04 1,282.35 0.00 325.00	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,000.00 4,000.00 4,000.00 100.00 700.00 150.00 3,200.00 19,647.00 2,000.00 2,800.00 67,112.00 59,273.00 1,610.00 500.00	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,000.00 4,000.00 4,000.00 150.00 3,200.00 19,647.00 2,800.00 2,800.00 67,112.00 59,273.00 1,610.00 500.00	NOT REC.
GENER 4195 4194 4194 4191 4153 4197 4197 4199 4290 4290 4290 4290 4290 4316 4319 4319 4324 4319 4314 4315 4415	6100-04 6100-05 6100-05 6100-06 6100-07 6100-09 6100-10 6100-11 6100-12 6100-13 6100-17 6100-25 6100-25 6100-25 6100-32 6100-38 6100-40	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Wilton Telephone (E911) Streetlighting Highway Maintenance Highway Block Grant Recycling Center Landfill Monitoring Ambulance Health Officer Expense	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 600.00 100.00 700.00 1,00 3,200.00 2,800.00 2,800.00 38,000.00 67,403.00 39,704.00 1,610.00 1,00 500.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28 2,682.50 23,306.36 12,687.30 39,704.04 1,282.35 0.00 325.00	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,000.00 4,000.00 600.00 100.00 700.00 150.00 3,200.00 19,647.00 2,000.00 2,800.00 67,112.00 59,273.00 1,610.00 500.00	3,500.00 3,500.00 8,000.00 1,800.00 10,000.00 1,000.00 4,000.00 600.00 100.00 700.00 150.00 3,200.00 2,800.00 2,800.00 38,000.00 67,112.00 59,273.00 1,610.00 6,978.00 500.00	NOT REC.
GENER 4195 4194 4194 4191 4153 4197 4199 4199 4290 4290 4240 4240 4240 4240 4240 42	6100-04 6100-05 6100-06 6100-06 6100-07 6100-08 6100-10 6100-11 6100-12 6100-13 6100-25 6100-25 6100-25 6100-33 6100-38 6100-40	Cometeries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Wilton Telephone (E911) Streetlighting Highway Maintenance Highway Block Grant Recycling Center Landfill Monitoring Ambulance Health Officer Expense Soughegan Nursing Association Monadnock Family Services	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 100.00 700.00 1.00 3,200.00 2,800.00 2,800.00 38,000.00 1,610.00 1,00 500.00 1,00 500.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28 2,682.50 23,306.36 12,687.30 39,704.04 1,282.35 0.00 325.00 0.00 1,294.00	3,500.00 3,500.00 1,800.00 1,800.00 1,800.00 1,000.00 1,000.00 100.00 700.00 150.00 3,200.00 19,647.00 2,800.00 38,000.00 67,112.00 59,273.00 1,610.00 6,978.00 500.00 3,000.00 1,294.00	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,000.00 4,000.00 4,000.00 150.00 3,200.00 19,647.00 2,800.00 2,800.00 67,112.00 59,273.00 1,610.00 500.00	NOT REC.
GENEF 4195 4194 4194 4191 4153 4197 4197 4199 4290 4240 4240 4240 4319 4319 4319 4319 4411 4415	RAL EXPERI 6100-04 6100-05 6100-06 6100-06 6100-07 6100-10 6100-11 6100-11 6100-13 6100-19 6100-20 6100-26 6100-26 6100-26 6100-32 6100-32 6100-32 6100-40	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Wilton Telephone (E911) Streetlighting Highway Maintenance Highway Block Grant Recycling Center Landfill Monitoring Ambulance Health Officer Expense  Soughegan Nursing Association Monadnock Family Services St. Joseph's Services	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 600.00 100.00 700.00 1,00 3,200.00 2,800.00 2,800.00 38,000.00 67,403.00 39,704.00 1,610.00 1,00 500.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28 2,682.50 23,306.36 12,687.30 39,704.04 1,282.35 0.00 325.00	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,000.00 4,000.00 600.00 100.00 700.00 150.00 3,200.00 19,647.00 2,000.00 2,800.00 67,112.00 59,273.00 1,610.00 500.00	3,500.00 3,500.00 1,800.00 1,800.00 1,800.00 1,000.00 1,000.00 4,000.00 150.00 150.00 2,000.00 2,800.00 3,200.00 67,112.00 59,273.00 1,610.00 6,978.00 500.00 3,000.00 3,000.00 1,294.00	NOT REC.
GENER 4195 4194 4194 4191 4153 4197 4191 4199 4290 4240 4299 4299 4316 4319 4319 4324 4324 4344 4415 4415	RAL EXPERION 100-04   6100-05   6100-06   6100-06   6100-07   6100-10   6100-11   6100-11   6100-13   6100-12   6100-25   6100-25   6100-25   6100-26   6100-41   6100-41   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-43   6100-44   6100-43   6100-44   6100-43   6100-44   6100-43   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100-40   6100	Cometeries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Wilton Telephone (E911) Streetlighting Highway Maintenance Highway Block Grant Recycling Center Landfill Monitoring Ambulance Health Officer Expense Soughegan Nursing Association Monadnock Family Services	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 100.00 700.00 1,00 3,200.00 18,892.00 2,800.00 38,000.00 67,403.00 1,610.00 1,00 500.00 2,500.00 1,294.00 195.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28 2,682.50 23,306.36 12,687.30 39,704.04 1,282.35 0.00 325.00 0.00 1,294.00 195.00	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,000.00 1,000.00 4,000.00 100.00 100.00 150.00 3,200.00 19,647.00 2,800.00 38,000.00 67,112.00 59,273.00 1,610.00 6,978.00 500.00 3,000.00 1,294.00 1,294.00	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,000.00 4,000.00 600.00 100.00 700.00 3,200.00 19,647.00 2,000.00 67,112.00 59,273.00 1,610.00 6,978.00 500.00 3,000.00 1,294.00 1,294.00 195.00	NOT REC.
GENEF 4195 4194 4194 4191 4153 4197 4197 4199 4290 4240 4240 4240 4319 4319 4319 4319 4411 4415	RAL EXPERION 100-04 (100-04) (100-04) (100-05) (100-06) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (100-07) (	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Wilton Telephone (E911) Streetlighting Highway Maintenance Highway Block Grant Recycling Center Landfill Monitoring Ambulance Health Officer Expense  Soughegan Nursing Association Monadnock Family Services General Assistance	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 100.00 700.00 1,00 3,200.00 18,892.00 2,000.00 38,000.00 67,403.00 39,704.00 1,610.00 500.00 2,500.00 1,294.00 195.00 3,000.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28 2,682.50 23,306.36 12,687.30 39,704.04 1,282.35 0.00 325.00 0.00 1,294.00 195.00 1,560.96	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,000.00 4,000.00 4,000.00 100.00 150.00 3,200.00 19,647.00 2,000.00 2,800.00 67,112.00 59,273.00 1,610.00 3,000.00 3,000.00 3,000.00 1,294.00 195.00 4,000.00	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,000.00 4,000.00 600.00 100.00 700.00 3,200.00 19,647.00 2,000.00 2,800.00 67,112.00 59,273.00 1,610.00 59,273.00 1,610.00 3,000.00 3,000.00 4,000.00 4,000.00 4,000.00	NOT REC.
GENER 4195 4194 4194 4191 4153 4197 4191 4199 4199 4290 4240 4299 4240 4299 4316 4319 4319 4319 4314 4415 4415 4415	6100-04 6100-36 6100-05 6100-06 6100-07 6100-08 6100-10 6100-11 6100-12 6100-13 6100-25 6100-25 6100-26 6100-33 6100-38 6100-40 6100-42 6100-42 6100-42 6100-42 6100-42	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Wilton Telephone (E911) Streetlighting Highway Maintenance Highway Block Grant Recycling Center Landfill Monitoring Ambulance Health Officer Expense  Soughegan Nursing Association Monadnock Family Services St. Joseph's Services General Assistance	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 600.00 100.00 700.00 1,00 3,200.00 18,892.00 2,000.00 2,800.00 67,403.00 39,704.00 1,610.00 1,00 500.00 2,500.00 2,500.00 1,294.00 1,294.00 3,000.00 16,894.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28 2,682.50 23,306.36 12,687.30 39,704.04 1,282.35 0.00 325.00 0.00 1,294.00 1,560.96 16,894.00	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,800.00 1,000.00 4,000.00 100.00 700.00 150.00 3,200.00 19,647.00 2,000.00 2,800.00 67,112.00 59,273.00 1,610.00 5,000.00 1,294.00 4,000.00 17,657.00	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,000.00 4,000.00 100.00 150.00 3,200.00 19,647.00 2,000.00 2,800.00 38,000.00 67,112.00 59,273.00 1,610.00 6,978.00 500.00 3,000.00 1,294.00 1,95.00 4,000.00 1,657.00	NOT REC.
GENER 4195 4194 4194 4191 4153 4197 4199 4290 4290 4290 4316 4319 4324 4319 4319 4314 4315 4415 4415 4415 4415	6100-04 6100-25 6100-25 6100-10 6100-10 6100-10 6100-11 6100-11 6100-12 6100-13 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25 6100-25	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Wilton Telephone (E911) Streetlighting Highway Maintenance Highway Block Grant Recycling Center Landfill Monitoring Ambulance Health Officer Expense  Soughegan Nursing Association Monadnock Family Services St. Joseph's Services General Assistance Library Park & Recreation Patriotic Purposes Conservation Commission	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 100.00 700.00 1,00 3,200.00 18,892.00 2,000.00 67,403.00 38,000.00 67,403.00 39,704.00 1,610.00 2,500.00 1,294.00 1,294.00 1,500.00 1,694.00 2,776.00 1,000.00 1,000.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28 2,682.50 23,306.36 12,687.30 39,704.04 1,282.35 0.00 325.00 0.00 1,294.00 195.00 1,560.96 16,894.00 2,776.00 788.00 0.00	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,000.00 1,000.00 4,000.00 150.00 3,200.00 150.00 3,200.00 19,647.00 2,800.00 38,000.00 67,112.00 59,273.00 1,610.00 3,000.00 1,294.00 195.00 4,000.00 1,294.00 195.00 4,000.00 1,657.00 2,859.00 1,000.00 1,000.00	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,000.00 1,000.00 4,000.00 150.00 3,200.00 19,647.00 2,800.00 2,800.00 67,112.00 59,273.00 1,610.00 3,000.00 1,294.00 1,294.00 1,294.00 1,557.00 2,859.00 1,000.00 1,000.00	NOT REC.
GENER 4195 4194 4194 4191 4153 4197 4191 4199 4199 4290 4240 4299 4299 4316 4319 4319 4319 4319 4314 4415 4415 4415 4415 4415 4415 4415	6100-04 6100-44 6100-36 6100-10 6100-10 6100-10 6100-11 6100-11 6100-12 6100-13 6100-19 6100-25 6100-25 6100-33 6100-41 6100-41 6100-42 6100-42 6100-42 6100-42 6100-42 6100-42 6100-42 6100-42 6100-42 6100-42 6100-43 6100-60	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Wilton Telephone (E911) Streetlighting Highway Maintenance Highway Block Grant Recycling Center Landfill Monitoning Ambulance Health Officer Expense Soughegan Nursing Association Monadnock Family Services St. Joseph's Services General Assistance Library Park & Recreation Patriotic Purposes Conservation Commission Principal: LTN & Bonds	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 600.00 100.00 700.00 2,000.00 18,892.00 2,000.00 38,000.00 67,403.00 39,704.00 1,610.00 1,00 500.00 2,500.00 2,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28 2,682.50 23,306.36 12,687.30 39,704.04 1,282.35 0.00 0.294.00 1,294.00 1,560.96 16,894.00 2,776.00 788.00 0.00 36,413.18	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,800.00 1,000.00 4,000.00 100.00 3,200.00 150.00 3,200.00 19,647.00 2,000.00 67,112.00 59,273.00 1,610.00 3,000.00 1,294.00 1,294.00 1,294.00 1,294.00 1,657.00 2,859.00 1,000.00 0,000 0,000	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,800.00 1,000.00 4,000.00 100.00 150.00 3,200.00 19,647.00 2,000.00 2,800.00 16,78.00 5,773.00 1,610.00 6,978.00 5,000.00 1,294.00 1,294.00 1,294.00 1,294.00 1,657.00 2,859.00 1,000.00 1,000.00	NOT REC.
GENER 4195 4194 4194 4191 4153 4197 4197 4191 4199 4290 4240 4299 4299 4299 4299 4294 4290 4240 4291 4316 4316 4319 4314 4415 4415 4415 4415 4415 4415	6100-04 6100-36 6100-05 6100-05 6100-09 6100-10 6100-11 6100-11 6100-12 6100-13 6100-17 6100-18 6100-26 6100-25 6100-32 6100-33 6100-40 6100-40 6100-40 6100-40 6100-40 6100-50 6100-50 6100-50 6100-50	Cemeteries Center Hall Maintenance Citizens' Hall Maintenance Planning Board Legal Expense NRPC: Annual Dues NRPC: Contracted Services Zoning Board of Adjustment Budget Committee Expense Tax Map Emergency Management Building Inspection MACC Base Wilton Telephone (E911) Streetlighting Highway Maintenance Highway Block Grant Recycling Center Landfill Monitoring Ambulance Health Officer Expense  Soughegan Nursing Association Monadnock Family Services St. Joseph's Services General Assistance Library Park & Recreation Patriotic Purposes Conservation Commission	2,400.00 3,500.00 6,500.00 1,800.00 6,000.00 969.00 3,500.00 100.00 700.00 1,00 3,200.00 18,892.00 2,000.00 67,403.00 38,000.00 67,403.00 39,704.00 1,610.00 2,500.00 1,294.00 1,294.00 1,500.00 1,694.00 2,776.00 1,000.00 1,000.00	2,399.50 4,941.14 3,393.60 2,711.76 15,833.66 969.00 3,300.00 322.04 0.00 425.00 0.00 2,902.50 18,891.24 1,853.28 2,682.50 23,306.36 12,687.30 39,704.04 1,282.35 0.00 325.00 0.00 1,294.00 195.00 1,560.96 16,894.00 2,776.00 788.00 0.00	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,000.00 1,000.00 4,000.00 150.00 3,200.00 150.00 3,200.00 19,647.00 2,800.00 38,000.00 67,112.00 59,273.00 1,610.00 3,000.00 1,294.00 195.00 4,000.00 1,294.00 195.00 4,000.00 1,657.00 2,859.00 1,000.00 1,000.00	3,500.00 3,500.00 8,000.00 1,800.00 1,800.00 1,000.00 1,000.00 4,000.00 150.00 3,200.00 19,647.00 2,800.00 2,800.00 67,112.00 59,273.00 1,610.00 3,000.00 1,294.00 1,294.00 1,294.00 1,557.00 2,859.00 1,000.00 1,000.00	Not Rec.

4196	6100-66	CFNH Workers' Compensation	1,000.00	991.98	1,899.00	1,899.00	
4155		Life Insurance	550.00	455.76	550.00	550.00	
4155		ICMA Retirement	4,275.00	2,659.00	3,500.00	3,500.00	
4155		NH Retirement Systems	2,000.00	2,060.03	2,800.00	2,800.00	
4155		Hartford Life & Accident	375.00	375.00	375.00	375.00	
4155	6100-75		13,000.00	10,328.56	13,000.00	13,000.00	
4155		Medicare	4,000.00	3,044.33	4,000.00	4,000.00	
4155		NHMA STD	850.00	734.27	1,200.00	1,200.00	
4155		NHMA Dental	3,300.00	2,850.08	3,500.00	3,500.00	
4155		NHMA Health/Healthsource	17,000.00	17,192.26	26,939.00	26,939.00	
		Innoculations/Drug & Alcohol					
4155	6100-80	Testing	1,000.00	320.00	1,000.00	1,000.00	
4155		Unemployment Compensation	400.00	309.68	330.00	330.00	
		Total	330,734.00	251,693.53	340,569.00	340,569.00	0.00
			Actual Approp.	Actual Expended	Selectmen Rec.	BC Rec. Ens.	
DRA#	Account #	Purpose of Appropriation	Pr. Yr. '99	Pr. Yr. '99	Approp. 2000	FY 2000	Not Rec.
SPECIA	AL WARRA	NT ARTICLES					
		CRF: Fire-'77 Pumper					applications to the Commence of the American Colleges (1977)
4915	6100-53	Replacement WA14	36,000.00	36,000.00	24,000.00	24,000.00	
4915	6100-84	CRF: Town Revaluation WA18	10,000.00	10,000.00	10,000.00	10,000.00	
	6100-85	CRF: Refurbish '89 Mack	23,250.00	22,504.00	0.00	0.00	
4915	6100-86	CRF: Hgwy ('87 Loader) WA17	18,000.00	18,000.00	25,000.00	25,000.00	
4915		CRF: Library Expansion WA20	19,000.00	19,000.00	20,000.00	20,000.00	
		CRF: Old Temple Road & Bridge					
4909	6100-88		40,000.00	8,822.74	88,015.00	0.00	88,015.00 BC
		CRF: Recycling (Landfill Closing)					· · · · · · · · · · · · · · · · · · ·
4915	6100-89	WA19	5,000.00	5,000.00	5,000.00	5,000.00	
		CRF: Ambulance ('97 Veh.)					
4915	6100-90	WA21	4,000.00	4,000.00	4,500.00	4,500.00	
	6100-91	CRF: Fire ('84 Tanker #2)	15,000.00	40,000.00	0.00	0.00	
	6400.00	Old Highway Born Lafayatta Ad	2,000.00	2,000.00	0.00	0.00	
		Old Highway Barn-Lafayette Art.  1993 International Wing Plow	6,833.00	6,833.00	0.00	0.00	
	6100-94	1993 International VVing Plow	6,833.00	6,833.00	0.00	0.00	
4902	6100-95	CRF: W/D Police Vehicle WA10	11,250.00	11,250.00	17,000.00	17,000.00	
4909		Town Tax Map Revision WA13	0.00	0.00	22,250.00	0.00	22,250.00 BC
4915		Fire Station Renovation WA16	0.00	0.00	20,000.00	20,000.00	
		Repair of Tank on '97 Pumper					
4902	6111-03		0.00	0.00	10,000.00	10,000.00	
		Selectmen's Office/Tax Software				<del> </del>	
4909	6111-04	WA11	0.00	0.00	26,000,00	26,000.00	
	1	Subtotal	190,333.00	183,409.74	271,765.00	161,500.00	
		Citizen's Hall Renovations					
	6100-99	(Approp. '98)	186,600.00	63,938.05	0.00	0.00	
	1	Total	376,933.00	247,347.79	271,765.00	161,500.00	110,265.00 BC
	TOTAL O	PERATING BUDGET	736,957.70	604,275.80	777,960.18	766,566.00	11,394,00 BC
		WARRANT ARTICLES	190,333.00	183,409.74	271,765.00	161,500.00	110,265.00 BC
		BUDGET	927,290.70	787,685.54	1,049,725.18	928,066.00	121,659.18 BC
	REVENU	IF.	(430,409.00)	477.304.58	382,577.05	0.00	
	//L VL/VC		(400,403.00)	411,304.30	002,077.03	0.00	

# 1999 **Financial Reports**

	'AX COLLEC'	LOIC D ICEL O	101 1110 01		
DEBITS				1000	
Uncoll. Taxes Beg. of Yr:	1999	1998	1997	1996	
Property Taxes		210,796.50	1,921.23	0.00	
Resident Taxes		2,270.00	270.00	0.00	
Land Use Change Taxes					
Yield Taxes					
Excavation Tax @\$.02/yd					
Taxes Committed 1999:					
Property Taxes	1,709,838.09				
Resident Taxes	10,510.00				
Land Use Change	14,800.00				
Yield Taxes	40,895.19				
Excavation Tax	3,078.42				
Overpayments:					
Property Taxes	2,832.82	237.63			
Resident Taxes	20.00				
Land Use Change	0.00				
Excavation Tax	0.00				
int. Coli. on Del. Taxes:	2,113.44	6,816.73			
Coll. Resident Tax Pen.:	38.00	145.00			
Bad Check	25.00	25.00			
Impend. Tax Lien Costs:		184.00			
Tax Lean Interest		7,198.80			
Tax Lien Costs		1.240.00			Ī
TOTAL DEBTS:	1.784.150.96	228,913.66	2,191.23	0.00	ı
CREDITS	2,102,100.00	220,020,00	.,		
Remitted to Treasurer:	1999	1998	1997	1996	
Property Taxes	1,557,040.66	134,677.08	1,921.23	0.00	
Resident Taxes	6,960.00	1,460.00			
Land Use Change	12,300.00	0.00			
Yield Taxes	34,953.78	0.00			
Interest	2,113.44	6,816.73			
Penalties	38.00	145.00			mark
Excavation Tax @\$.02/yd	3,078.42	0.00			
Conversion to Lien		79,409.16			
Bad Check Fee	25.00	25.00			
Impending Tax Lien Costs		184.00			
Overpayment	2,852.82	237.63			
Abatements:					
Property Taxes	7,018.71	4,070.92			
Resident Taxes	980.00	500.00	270.00		
Land Use Change	2,500.00	0.00			
Yield Taxes	5,911.01	0.00			an rouse
Excavation Tax @\$.02/yd		3,123			*****
Current Levy Deeded					
Uncollected Taxes Yr End:					
Property Taxes	145,748.77	1,078.14		0.00	
Resident Taxes	2,570.00	310.00		0.00	
Land Use Change	0.00	0.00			
Yield Taxes	30.40	0.00			ı
TOTAL CREDITS:	1,784,121.01	228,913.66	2,191.23	0.00	-
DEBITS	1,104,141.01	20,010.00	4,101.40	0.00	
Unredeemed Liens:	1998	1997	1996	1995	-
Balance Beginning of FY	2000	65,434.25	24,881.85	5,990.11	
Liens Exec. During FY	79,409.16	03,434.23	24,001.05	3,770.11	-
Interest & Costs Coll.	1,440.21	8,111.02	7,293.49	1,890.04	
Bad Check Fee	25.00	0,111.02	1,273.49	1,070.04	
TOTAL DEBITS:	80,874.37	73,545.27	32,175.34	7,880.15	

CREDITS				
Remitted to Treasurer:	1998	1997	1996	1995
Redemptions	25,853.59	36,575.41	18,034.14	3,384.09
Interest & Costs Coll.	1,440.21	8,111.02	7,293.49	1,890.04
Bad Check Fee	25.00			
Abate.Unredeem. Taxes				
Liens Deeded to Mun.				
Unred.Liens Year End	53,555.57	28,858.84	6,847.71	2,606.02
TOTAL CREDITS:	80,874.37	73,545.27	32,175.34	7,880.15

#### TOWN CLERK REPORT

Description:	Quantity:	Total Fees:
Auto Permits	2133	187,958.00
Titles	285	570.00
Dog Licenses	410	1,599.00
Dog Penalty	67	219.00
Dog Fee / State Fund	289	578.00
Marriage Licenses	4	315.00
Certified Copies	41	310.00
Filing Fees	6	6.00
Federal Tax Liens	5	75.00
UCC's	45	716.65
Bad Check Fees	3	75.00
Pole Petition	0	0.00
Overpayments:	2	3.00
Dredge & Fill	3	30.00
		192.454.65

Respectfully Submitted,

Patricia H. Schultz, Tax Collector / Town Clerk

#### CEMETERY DEPARTMENT 1997 FINANCIAL REPORT

Income	Beginning Balance	1,063.41
	Town	2,400.00
	Burials	890.00
	Lots Sold (11)	825.00
	Trust Funds	593.26
		5,771.67
Expenditures	Wages	1,020.00
	Burials	890.00
	Selectmen - Lots	330.00
	Trust Funds	495.00
	Loam/Seed	126.99
	Maintenance	133.82
	Planks	162.00
	Granite Corner Posts	600.00
	Center & Johnson Corner	700.00
	Ending Balance	1.313.86
Respectfully Submitted,		5,771.67
James Button		
Theodore Rocca		
Robert Rogers		

UUNSER	VATION CO	OMMISSION	FINANCIAI	L REPORT
Cash on Hand January 1, 1999	9			11,641.53
Received in 1999:				
CFX Bank Interest		252.08		
Land Use Change Tax		1,028.00		
Total Received				1.280.00
Total Available				12,921.61
Paid Out in 1999				
NH 4-H Camps - 2 Camper			440.00	
N.H Assoc. of Cons. Comm.			150.00	
Warren Murdo - 1999 Rubbi	ish Removal		150.00	
Total Paid Out				740.00
Cash on Hand December 31	·			12,181.61
	LONG	TERM INDE	BTNESS	
Total Long-term Notes Outs		December 31, 199	8	36,413.18
New Debts Acquired Fiscal	Year 1999			0.00
Total				36,413.18
Debt Retired in 1999				36,413.18
Balance as of December 31,	1999			0.00
TRE	EASURER'S	REPORT 1	1/99 TO 12	/31/99
Cash on Hand January 1, 199	9			742,353.96
Received from all Sources		2,339,931.50		
Total Received				2.339.931.50
Total Available				3,082,285.46
Selectmen's Orders Paid			2,383,616.52	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Total Orders Paid			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2.383.616.52
Cash on Hand December 31, 1	999			698,668.96
Respectfully Submitted,				
Norma S. Walker, Treasurer	•			
SUPPLEM	ENTAL SC	HEDULE - M	RA RSA 32	2:18 & 32:21
1.) Total Recommended by				928,066.00
2.) Principle: Long Term Bo				0.00
3.) Interest: Long Term Bo				0.00
4.) Capital Outlays Funded			(Exclusion)	0.00
5.) Mandatory Assessments	nom Long Term	i Donas & Notes	(Exclusion)	0.00
6.) Total Exclusions (Sum o	frows 2 - 5)			0.00
7.) Amount Recommended		ided Exclusion A	mounts	928,066,00
8.) Line 7 times 10%	LUSS ICCOMMIC	.coa Exercision /	ouits	92,806.00
This is the maximum allowable	increase other th	an collective barga	ining items.	00,000.00
	TAX RAT	E COMPUTA	TION - DRA	
TOWN PORTION				TAX RATE
Appropriations	948,790.00			
Less: Revenue	464,242.00			
Less: Shared Revenue Add: Overlay	2,096.00 25,464.00			
War Service Credits	8,000.00			
Net Town Approp.	0,000.00	515,916.00		
Special Adjustment		0.00		
Approved Town Tax Eff.		0.00	515,916.00	
Municipal Tax Rate			, , , , , ,	10.33
SCHOOL PORTION				
New Local School Budget		774,025.00		
D . 101 11		840,540.00		
Regional School App.				
Less: Adequate Ed. Grant		(576,863.00)		
		(576,863.00) (465,299.00)	542,403.00	

Local Education Tax Rate			10.87
State Education Taxes	6.60		
Eq. Val. (no util.) x	The state of the s		
75,045,366		495,299.00	
Divided by Local Ass. Val.			
(No Util.) 49,009,253			10.11
Excess State Ed. Taxes to	No. No And non-show describe control of the Co Annual Co Annu		
be Remitted to State	0.00		
COUNTY PORTION			
Due to County	143,550.00		
Less: Shared Revenue	(1,768.00)		
Approved County Tax Eff.		141,782.00	
County Tax Rate			2.84
COMBINED TAX RATE			34.15
Total Prop. Taxes Assess.		1,695,400.00	
Less: War Service Credits		(800.00)	
Add: Village Dist. Comm.		0.00	
Total Prop.Tax Commit.		1,687,400.00	
Net Assessed Valuation (Proof of Rate		Tax Rate	Assessment
State Education Tax	49,009,253.00	10.11	495,299.00
All Other Taxes	49,913,299.00	24.04	1.200.101.00
			1,695,400.00

#### 1999 INVENTORY OF VALUATION MS-1

	Number of Acres	1999 Assessed Valuation	Prior Year Valuation		
Value of Land Only:					
Current Use	14,177	620,098	580,505		
Residential	4,354	12,356,858	12,467,004		
Total of Taxable Land	19,045	12,976,956	13,047,509		
Tax Exempt &	515				
Nontaxable (\$520,830)					
Value of Buildings Only:					
Residential		35,720,217	34,658,886		
Manufactured Housing		350,580	308,280		
Total of Taxable Buildin	igs	36,070,797	34,967,166		
Tax Exempt &					
Nontaxable (\$963,200)					
Public Utilities:		904,046	650,000		
<b>Valuation Before Exemptions</b>	s:	49,951,799	48,664,675		
Exemptions:					
Elderly Exempt. (No. 2)		35,000	35,000		
Disabled Exempt (No. 1)		3,500	3,500		
Total Dollar Amount of Exem		38,500	38,500		
Net Val Tax Rate (Mun., Cor					
Local Educ Tax) is Compute	ed:	49,913,299	48,626,175		
Less Public Utilities:		904,046	N/A		
Net Val. (w/o Util) - Tax Rate					
State Ed. Tax is Computed:		49,009,253	N/A		
Tax Credits: Veterans - No. 5					
Current Use Acreage	Farm	Forest	Unproduct.	Wet Land	
Total: 14,474	1,217	11,703	1,199	355	
	Acres Removed	# of Owners	Total # of		
20% Rec. Use	from CU	Added to CU	Parcels in CU		
2.303	20	12	325		
2,000	20	31	000		

		TEES OF T				
	Fis	cal Year Endin	g December 3	1, 1999		
Combined Funds:			1/4/99	1/4/00		
	Savings		19,551.92	9,393.38		
	Certificates of De	eposit	71.978.90	83.426.61		
			91,530.82	92,819.99		
Trust Funds:	New	Principal	Interest	Income	Expended	Balance
School	0.00	1,125.50	47.33	50.74	98.07	1,125.50
Library	0.00	12,906.90	293.10	620.69	725.26	13,095.43
Hildreth	0.00	5,743.21	352.11	292.19	2.00	6,385.51
Kimball	0.00	1.000.00	112.25	114.86	227.11	1,000.00
Old Town Hall	0.00	700.00	161.31	52.73	0.00	914.04
Fire Dept.	0.00	6,852.90	1,059.57	353.33	1,383.77	6,882.03
Cemeteries	495.00	21.555.00	40.116.64	2.339.10	593.26	63,417,48
Totals	2,325.00	49,883.51	42,142.31	3,823.64	3,029.47	92,819.9
	L	l Reserve				
F d	New		Interest	Income	Expended	Bal. 1/4/2000
Funds: Ambulance	4,000.00	6,716.00	2,378.62	329.67	0.00	9,424.29
Landfill	5,000.00	40,000.00	7,382.08	2.588.40	0.00	49,970.48
Highway Truck	0.00	30,000.00	3,854.72	1,981.57	0.00	35,836.29
Library	19,000.00	50,500.00	1,781.78	2,075.58	0.00	54,357.30
Re-Evaluation	10,000.00	40,000.00	2,264.19	2,058.81	0.00	44,323.00
	0.00	25,000.00	759.86	685.49	25,000.00	1,445.3:
Fire Dept. Tanker Police Dept. Vehicle		11,250.00	0.00	210.40	0.00	11,460.4
Highway Loader	18,000.00	36,000.00	226.69	1,198.60	0.00	37,425.29
School Tech			36.88	238.99		15,275.8
	10,000.00	15,000.00	0.00		0.00	36,919.3
Fire Dept. Pumper Totals	36,000.00 113,250.00	36.000.00 290,466.00	18.684.82	919.37 12.286.88	25,000.00	296,437.70
Town Hall, Lands &	SCHEDULE					219,000
Libraries, Lands & E						50,50
Police Department E		), 1 umitare &	Equipment (4	3,000)		20,00
Fire Department, La		\$50.700). Fau	inment (\$100	000)		150,70
Highway Departmen						260,00
Parks, Commons &			. Equipment (	<b>\$100,000</b>		3,50
Schools, Lands, Buil		ent				700,00
All Lands/Buildings						119,45
Purgatory Falls Cons						7,90
Town Histories						46
						1,531,51
	J.A.TARBEL	L LIBRARY	TREASU	RER'S RE	PORT	
Income from Town:						16,894.0
Trust Funds:						637.1
						17,531.1
	Salaries					10,465.8
Expenditures from To						439.2
Expenditures from To	1					437.4
Expenditures from To	Fuel					
Expenditures from To	Fuel Postage	iterance				33.8
Expenditures from To	Fuel Postage Supplies & Mair	itenance				33.8 272.5
Expenditures from To	Fuel Postage Supplies & Main Telephone					33.8 272.5 274.9
Expenditures from To	Fuel Postage Supplies & Mair Telephone Dues & Profession					33.8 272.5 274.9 429.5
Expenditures from To	Fuel Postage Supplies & Mair Telephone Dues & Profession Acquisitions Computer	onal Expenses				33.80 272.50 274.90 429.50 3,515.30
Expenditures from To	Fuel Postage Supplies & Mair Telephone Dues & Profession Acquisitions	onal Expenses				33.8i 272.5i 274.9i 429.5i 3,515.3i 119.0i 72.0i
Expenditures from To	Fuel Postage Supplies & Mair Telephone Dues & Profession Acquisitions Computer	onal Expenses				33.8 272.5 274.9 429.5 3,515.3 119.0

	Unexpended Fund	is			1.858.91
					17,531.11
Non Town Funds					
	Checking Balance				3993.41
	Gifts				325
	Fines & Faxes				402.99
	Sales (Books)				155.75
	Copies				255.25
					5,132.40
Total Disposition of	Income:				
	Service Charges				25.00
	Acquisitions				1,329.24
	Checkbook Balan	ce 12/31/99			3.778.16
	-				5,132.40
Respectfully Subm	nitted,				
Allain Schnable					
	HIGHW	AY BLOCK GRA	ANT		
The following is a	notice showing the a	mounts of State High	hway Block Grant A	id that may be	
	To n in 1999. The				
	e. The April payme				
	or remicie fees collec				
	d on estimated revenu				
Block Grant Aid a	vailable to Lyndebor	ough during calendar	r year 1999 is estima	ited at	
	ayment schedule is a				
	January	15,367.73	July	19,874.33	
	April	12,340.24	October	19,847.33	
Respectfully Subn	nitted,			-	
Robert T Barry A	dministrator / Bureau	of Municipal High	wavs		

# Capital Improvement Plan - 2000 - 2010

Fire Department 1977 Pumper Repl (CR) 1984 Tanker Repl (CR) 2005 1984 Pumper Repl (CR) 2007 2006 Fire Station Renovations (CR) 2005 Police Department 1994 Sedan Replacement 1994 Sedan Replacement 1994 Sedan Replacement 1995 Sedan Replacement 1995 Sedan Replacement 1995 Sedan Replacement 1995 Sedan Replacement 1996 Sedan Replacement 1996 Sedan Replacement 1997 Pumper Visiting Department 2005	180,000									2000-2005
(CR)	245,000	36,000	10	24,000	24,000	24,000	13,000	24,000 13,000 12,000	24,000 13,000 12,000	144,000 39,000 48,000
£	120,000	0	9	20,000	20,000	20,000	20,000	20,000	20,000	120,000
	24,000 38,000 25,000	11,250	080	17,000	12,500	12,500	12,500	12,500	12,500	17,000 37,500 25,000
Highvæy Department 1993 i itemati Truck Repi (CR) 2003 2001 (Jump Truck Repi (CR) 2012 1999 laket Truck Repi (CR) 2009 2009 2009 2009 2009 2009 2009 200	79,000 90,000 87,000	30,000	w <del>0</del> w ¢	y c	16,250	16,250 9,000 11,000	16,250 9,000 11,000	9,000	9,000	48,750 36,000 44,000
2007 (CR) 2007 (CR) 2007 (One "on and Plows 2001	150,000	000	<u> 4 U</u>	0	22,500	22,500		37,500	37,500	75,000
Selectmen Revaluation (CR) 2005	100,000	40,000	10	10,000	10,000	10,000	10,000	10,000	10,000	900'09
Recycling Center Landfill Closure (CR) 2005	70,000	35,000	Φ	5,000	5,000	5,000	5,000	9,000	2,000	30,000
Ambulance         1997 Vehicle Repl (CR)         2002           Vehicle Replacement (CR)         2007	20,000	6,500	v	4,500	4,500	4,500	4,500	4,500	4,500	13,500
Schools         LCS 1989 Additional (Bond)         1989           W-L Co-op Expansion (Bond)         2000	550,000	549,791	2 20	37,546	35,392	29,707	27,854	25,979	24,082	180,560
Library New Building 2005	325,000	40,000	10	20,000	20,000	20,000	20,000	20,000	20,000	120,000
Infrastructure Old Temple Road Bridge (CR) Road Improvements Ongoing	200,000	40,000	7	0						0
TOTALS	4,709,082	805,024		329,485	357,843	379,465	338,192	352,607	345,770	2,058,362

# 1999 Annual Reports

#### AUDITOR'S REPORT

We have audited the general-purpose financial statements of the Town of Lyndeborough, New Hampshire as of and for the year ended December 31, 1998, and have issued our report thereon dated March 26, 1999.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement.

The management of the Town of Lyndeborough, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing of the general purpose financial statements of the Town of Lyndeborough, New Hampshire for the year ended December 31, 1999, we obtain an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weakness under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weakness as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

### BUILDING INSPECTOR'S REPORT

Permit	Property Owner	Construction	Map &	Growth	Permit	Driveway Permit	Occupance
#	Name	Electrical/Plumbing	Lot #	Permits	Fees	Issued	Issued
99-01	Alredo Valentin	New Home	7-38	1	258.72	Yes	Yes
99-02	Buchanan Construction	New Home	4-22-1	2	219.76	Yes	Yes
99-03	Terry Lee Golding	Electric	13-81	N/A	25.00	N/A	N/A
99-04	Kyle Lincoln	New Home	11-14-4-2	3	354.72	Yes	Yes
99-05	Darryn Kaymen-Covel	New Home	12-14	4	325.52	Yes	No
99-06	Robert Charest	Complete Deck	9-40	N/A	25.00	N/A	N/A
99-07	Robert Charest	Barbeque Patio Roof	9-40	N/A	N/A	N/A	N/A
99-08	Buchanan Construction	New Home	4-23-7	5	243.88	Yes	Yes
99-09	Thomas Wozniak	Swimming Pool	6-51	N/A	50.00	N/A	N/A
99-10	Laurence Robson	Deck	2-4-2	N/A	40.20	N/A	N/A
99-11	Steven Brooks	New Home	4-55-4	6	359.00	Yes	Yes
99-12	Richard McOuade	Addition	13-34	N/A	50.00	N/A	N/A
99-13	Pinnacle Mtn Fish & Game	Retaining Wall	3-42	N/A	N/A	N/A	N/A
99-14	Corev Cheever	Windmill	4-52	N/A	25.00	N/A	N/A
99-15	Robert Fuller	Deck	7-15-1	N/A	25.00	N/A	N/A
99-16	Chris & Kim Pfeil	Lean-To	12-16	N/A	25.00	N/A	N/A
99-17	Samuel Kaymen	Pole Barn	11-19	N/A	N/A	N/A	N/A
99-18	J.T. Koehler	New Home	4-23-11	7	241.36	Yes	Yes
99-19	Carl & Frances Von Mertens	Cabin	8-4	N/A	25.00	Yes	No
99-20	David Roemer	New Home	4-55-5	8	289.16	Yes	Yes
99-21	Donald Nadeau	Metal Barn	5-33	N/A	65.00	N/A	N/A
99-22	Andrew Roeper	Electrical	6-48	N/A	25.00	N/A	N/A
99-23	David Randau	Electrical	8-5	N/A	25.00	N/A	N/A
99-24	Mark Lessard	Electrical	4-18	N/A	25.00	N/A	N/A
99-26	Laurence Robson	New Barn	2-4-2	N/A	40.00	N/A	N/A
99-27	Leon & Avita Gervais	Storage/Work Shed	4-28	N/A	31.90	N/A	N/A
99-28	Laurence Robson	Alt. Mobile Home	2-4-2	N/A	25.00	N/A	N/A
99-29	Kevin Cornman	New Home	6-26-1	10	172.64	Yes	No
99-30	Laurence & Brenda Cassidy	Deck	6-45	N/A	N/A	N/A	N/A
99-31	S. Philip & Virginia Brooks	Wood Heater/Shed	2-20	N/A	N/A	N/A	N/A
99-32	Phil Jr. & Sherry Carpentiere	Enclose & Add Deck	6-9	N/A	38.50	N/A	N/A
99-33	Mark & Laura Bersen	Sheep Shed	9-58	N/A	25.00	N/A	N/A
99-34	Jason & Kori Janowiec	Farmer's Porch	12-42-3	N/A	25.00	N/A	N/A
99-35	Bruce Hicks Jr.	Camp	11-14-4	N/A	25.00	N/A	N/A
99-36	Robert Charest		9-40	N/A N/A	37.10		N/A
99-37	John and Sandra Casey	Storage Lean To  3 Season Porch	1-44	N/A	27.10	N/A	N/A
99-38	Duane & Karen Forleo		1-44	N/A N/A	150.00	N/A N/A	
99-39	Ronald & Barbara Williams	Acc. Apartment	10-10-2	N/A N/A			N/A
99-40		Electrical	-	-	N/A	N/A	N/A
	Michael & Enid Ames	Alt. To Existing Home	13-69	N/A	123.80	N/A	N/A
99-41 99-42	Timothy & Kiersten Gregory	New Home	4-23-9	11	N/A	N/A	N/A
	Andrew & Chase Roeper	Adj. Barn	6-48	N/A	25.00	N/A	N/A
99-43	Paul J. Bezeredi	Replace/Repair Deck	1-45	N/A	N/A	N/A	N/A
99-44	Lois E. Kenick	Replace Ramp	3-46	N/A	25.00	N/A	N/A
99-45	Arnold Byam	New Home	6-27-1	12	321.04		No
99-46	Mary & Peter Gage	Electrical	13-80	N/A	N/A	N/A	N/A
					3,814.40		

#### BUDGET COMMITTEE REPORT

The Budget Committee operates under the authority granted in RSA 32, the Municipal Budget Act. The overall goal of the Budget Committee is to assist voters in the prudent appropriation of funds. We do so by reviewing every town department budget and the Central School budget. A separate committee oversees the Co-op. It is then the responsibility of the committee to establish the budget for the coming year. You, the voters, may decrease our suggested spending levels by any amount you wish, but can increase them by only 10%.

In order to meet the publisher's deadline, so they can get the Town Report to you on time, this report is being written before the Public Budget Hearing and before we could share with the Selectmen what we know about the tax impact of the two school budgets. So some things may change by Town Meeting.

This December's tax bill reflected the introduction of state participation in the funding of our schools. The rate decreased from \$43.40/\$1,000 of valuation to \$34.15. It is very possible that \$6.00 or so of this \$9.00 decrease will vanish based on the budgets proposed.

The biggest chunk is the Co-op. And in all fairness, these increases were expected. A bond funded the building. The first year payment is the most expensive. The cost of that will add \$2.20 to our rate. We built the additional space because of more students. We will have 15% more students and 30,000 more square feet of area to light and heat and maintain. The budget is up to handle these costs and a new teacher contract. Our percentage of students at the school is also creeping upward, causing us to pay a higher percentage of the total costs (now about 1/3). All these factors will add another \$2.50+ to the tax rate. The good news is that this \$5.00 rate increase has been cushioned by a large rate decrease due to more state funding of education. The increase is to our new \$34.15 rate, not the old one of \$43.40.

Lyndeborough Central School, even with the warrant article to fix the roof, has an increase below last year's but the \$56,000 in additional expense will result in a rate increase of \$1.12. The Committee does not recommend the kindergarten proposal. We have space issues for the children we are already responsible for. When those concerns and the school funding issues are settled, then would be a good time to revisit this subject. It would also add even more expense in a year that is already overburdened with increases. The plan was to better afford the Co-op increases with the school funding money, not take on new obligations.

Another step taken to help us afford the Co-op bond expense was to purposely reduce our overall capital spending in 2000. If you follow the recommendations of the Committee, funding of the Capital Improvement Plan and a couple of warrant articles will result in a \$1.40 decrease from last year as far as our capital expenditures are concerned. The Selectmen still have a couple of additional items they would like to fund but have not made a final decision.

Another factor in the big rate reduction last year was larger than normal revenues for the town. These were welcome but of a one-time nature. Less revenue causes the tax rate to increase just as increased spending does. The rate could go up \$1.50 just due to lower revenues.

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The Committee worked particularly hard to minimize town operating budget increases, again in deference to the big hit from the Co-op this year. At the same time, we felt it was important to implement the findings of the salary study committee. In general, they found our salaries would be fair and competitive if increased around 3-5%. This will be done by the Selectmen based on employee evaluations. The biggest disparity and most discussion focused on the Town Clerk/Tax Collector position. A large increase has been recommended predicated upon some changes to enhance revenues and improve efficiencies.

As mentioned earlier, the capital items have been limited to just those we feel we must do. But our process needs a tune-up. It is critical these capital spending projects go through the CIP process. No worthwhile plan to even capital spending while funding the things we need can be established without cooperation by all. We were working on adjustments to this plan right up to the last Budget Committee meeting. Despite the frustration, we have tried to be accommodating. One item the Selectmen asked for which is not on the CIP, but which we voted to fund anyway, is the municipal software program. This system is long overdue and will bring much efficiency while providing the type of detail in reporting we must have.

I want to thank the Committee members for their time and energy. It's a long season with weekly meetings from November to February. We all hope you will come to Town Meeting and to the Co-op School Meeting to ask questions and vote.

Respectfully submitted, Burton Reynolds, Chairman

#### CITIZENS' HALL RENOVATION COMMITTEE

Most Saturday mornings this past year, found groups of Lyndeborough volunteers working under the direction of The Renovation Committee to rebuild the interior of Citizens' Hall. Their efforts have paid off handsomely!

Working within the \$186,600.00 budget allocated in 1998 for a basic renovation of the first floor of Citizens Hall, volunteers and contracted labor (almost all from Lyndeborough) have accomplished the following:

- List the building on the National Register of Historic Places
- Drain water from basement and build a new furnace/utility room and storage area, allowing for more and larger offices on the first floor
- Structural upgrades to bring the second floor and walls up to code
- New reproduction, energy efficient windows throughout
- · Recycle ceiling & wall boards into wainscoting
- Install two new furnaces, one for each floor with air conditioning on first floor
- Fully insulate all walls & ceilings in the entire building
- Install fire sprinkler system allowing the use of second floor
- Repair and paint the tin ceiling of second floor Hall
- Re-plaster and paint walls of second floor Hall
- Scrape, clean and refinish all original wainscoting in the building
- Clean and wax second floor in Hall
- Remove first floor section of chimney in the new police department
- New sheetrock on stage walls
- Re-plaster, scrape paint and historically restore front hall and stairways

- New exterior doors for the entire building
- New electric, phone & data wiring for the entire building
- Rewire & refinish original light fixtures in the Hall
- Two new handicap-accessible bathrooms

Still to be finished this spring within the \$186,600.00 budget:

- Weather tight shell for a 1000 sq. foot addition to the rear of the building for
  police entry and waiting room, janitorial supplies and record storage with
  meeting and storage space for the Lafayette Artillery on the second floor
- New parking lot, septic system and removal of earth from embankment on the west side of the building
- New handicap ramp for the second floor

The Citizens' Hall building will still need:

- Exterior paint
- A small amount of shingle work over the entry
- A new front porch
- Landscaping
- Parking lot lighting
- Interior finish & utilities for the weather tight shell on the back of the building

The Renovation Committee would like to thank the many individuals and businesses from Lyndeborough and surrounding communities who have made this possible. We also invite any of you who feel left out of this satisfying opportunity to join us this spring, get aquatinted with your neighbors and contribute to our really great community. Call Edna Worcester at 654-9363.

Thank you, Phil Brooks for the Renovation Committee.

#### CONSERVATION COMMISSION

The Conservation Commission met regularly through 1999 at the Tarbell Library. Member Robert Fraize resigned and Andrew Roeper has offered to take his place in March. Scholarships were presented to two students at the Central School to Barry Conservation Camp in Berlin.

Carmet Follett withdrew her offer of a piece of conservation land near the quartz quarry in order to keep the property in the family.

John Anthony and Robert Fraize took part in the statewide survey of black gum swamps. Fouline Ball attended a Special Places Conference in Concord.

Discussions were held on the Regional Environmental Planning Program, a statewide funding for conservation of historical and cultural sites. The Commission agrees with the Historical Society that the stone arch bridges on Old Temple Road should be included as funds will be needed for their stabilization and maintenance after a new bridge is constructed to by-pass them.

Arthur Auer received permission to construct a small pond on his Old Temple Road property. Robert Fuller is still in discussions with the State Wetlands Board concerning use of wetlands on his Dutton Road and Center Road property.

Discussions have been held with several landowners concerning placing conservation easements on their environmentally sensitive pieces of property. A conservation easement was accepted from John Barnes for a portion of Trail Brook near Johnson's Corner. A similar easement will be presented by Steven and Robert Gay for wetlands off Center Road.

Respectfully Submitted by, Jessie Salisbury, Chairman

#### FIRE DEPARTMENT

The Lyndeborough Fire Department responded to just over seventy calls for assistance in 1999. The statistics are as follows:

Alarm Activations	9	Motor Vehicle Accidents	14
Brush Fires and Illegal Burning	11	Motor Vehicle Fires	3
Chimney Fires	6	Mutual Aide Given	5
Electrical Problems	6	Building Fires	4
Medical Assists	13		

The members continue to put in many hours sharpening their skills, maintaining the equipment and the fire station. The refurbishing of Tanker 2 was completed this summer and with the new plastic tank and body it should remain serviceable for many years to come. Engine 4, due to be replaced in a few years has sprung a leak, the tank has rusted through and it cannot be repaired again. The cost of replacing the tank is about \$10,000.00 and we have included this money in this year's budget. We have just completed the last years of the air pack replacement program. You have provided us with twelve state of the art pieces of self-contained breathing apparatus. Thank you very much.

We can't keep water in Engine 4 and we can't keep it out of the station. Ground waters from the back of the building pour through the back wall and floods the floor and is damaging adjacent woodwork. Money has been put in the budget this year to hopefully alleviate the problem. We have also started to discuss with the Capital Improvements Committee and the Budget Committee about either making improvements to the current fire station or to perhaps build a sub-station in another part of town. This is necessary because the truck that will replace Engine 4 will not fit into the building as it is now. In light of the proposed repairs to Engine 4 we are willing to defer its replacement for few years in order to raise the money needed for the station work. The pressures on the capital budget are substantial and we don't envy the committee their work, be we have participated in this process for many years and trust that our needs will be given due regard.

Welcome to the department to Arron Rochette and welcome back to Jim Preftakes. Hats off to Arnie Byam who stepped down as Assistant Chief in order to have more time to add to the tax base (build a new home). My most humble gratitude to Rick McQuade, the other officers and the members of the department, it's a real treat to be associated with such an incredibly talented bunch of people. I'd like to acknowledge the assistance of the

Auxiliary, the Lyndeborough Police, the Wilton-Lyndeborough-Temple EMS, the Highway Department, and the Selectmen's Office. Thank you.

Respectfully Submitted, Tim McEntee, Fire Chief

## FOREST FIRE WARDEN & STATE FOREST RANGER REPORT

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are eleven Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. During the 1999 season, Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought conditions throughout the spring and summer months combined with residual effects of 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface are a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens' aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing <u>ANY</u> outside burning. REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

## 1999 FIRE STATISTICS (All Fires Reported through December 10, 1999)

<u>TO</u>	TALS BY C	OUNTY	CAUSES OF FIRES REPORTED
`	Numbers	Acres	
Hillsborougl	h 271	50	Debris Burning 352
Rockingham	218	111	Miscellaneous* 279
Merrimack	213	115	Smoking 118
Belknap	139	66	Children 176
Cheshire	131	28	Campfire 161
Strafford	98	26	Arson/Suspicious 54
Carroll	81	17	Equipment Use 43
Grafton	70	18	Lightning 42
Sullivan	62	17	Railroad 6
Coos	18	3.25	
	Total Fires	Total Acres	* Miscellaneous (power lines, fireworks,
1999	1301	452.28	structures, OHRV)
1998	798	442.86	

Respectfully Submitted, George M. Bald, Commissioner Philip A. Bryce, Director

#### **HIGHWAY DEPARTMENT**

I came into this position late in the year/season. I had a very, very rough start at things like the bus routes; but by removing some of the obstacles and getting help and support from the community, I believe that some of the rough spots have worked out.

Since my position change in late November, I've been able to work on upgrading needed roads such as Purgatory Road, Dutton Road, and Brackett's Cross Road. I have pulled down some beaver dams that would cause damage to the roads, I've ordered culvert pipe, obtained prices and/or quotes on sealing road and putting aprons on road entrances in expectation of doing much needed work or repairs for the coming year. With help from ex-road agents, the road committees, and friends, we have put together a proposal for upcoming projects due to begin mid-summer.

I have a great team of men working with me in the department. So with my great team of men and your continued help and support, I'm confident that we, as a team, can achieve what we all are looking to accomplish.

I appreciate my men and thank them for their efforts towards making these difficult times easier through the season thus far; they are and have been a great support when support was needed. Again, I want to thank my team!

Respectfully Submitted, Wayne Leavitt, Road Agent

#### LIBRARIAN'S REPORT

Visits and circulation in the library continue to increase.

Volunteers continue to keep the library open during the school year, with more than 120 hours of time given.

We have weekly kindergarten visits, story hours, and summer reading programs.

The Improvement Society supports the library with magazine subscriptions and electricity. The Garden Club, Kindergarten Board, Historical Society, Zoning Board, Checklist Supervisors meet at the library on a regular basis.

We want to thank all of the townspeople and groups who support the library with gifts of money, books, and magazine subscriptions.

Respectfully Submitted, Brenda Cassidy, Librarian

#### **MEETING HOUSE COMMITTEE**

The committee thanks the Selectmen and especially Fred Douglas for replacing the Center flagpole and installing a light so that the flag could be flown at night. We wish to call attention to the Liberty Elm at the town pound side of the Town Hall. It started out no taller than those trees left in the nursery at the other side of the hall. Those smaller trees were grown to replace the trees along the roadside of the South and Center Cemeteries. They should have been transplanted five years ago. It is hoped those responsible will do it this year. The committee did not hold regular meetings this year since the town offices were in the building and therefore any problem needing attention was noticed by Town officials.

Respectfully Submitted, Helen T. van Ham, Chairman

#### MILFORD AREA COMMUNICATION CENTER

The Milford Area Communication Center provides police, fire, EMS and DPW dispatching services for six (6) towns: Amherst, Greenville, Lyndeborough, Milford, Mont Vernon and Wilton.

During 1999, we continued to work on the improvements needed to upgrade and enhance our radio coverage. In December, we received approval from the FCC granting licensing on a new frequency for the Greenville Police Department. During the next few months, we will be working with the Greenville Police Department to put this frequency 'on line'. The search for a new frequency for the two EMS agencies continues. Due to numerous problems, we were not able to resolve this issue during 1999. The work will continue next year and we are confident that a frequency will be located and that the transition will take place smoothly.

Any equipment that would be affected by the Y2K bug was either upgraded or replaced. The Center was Y2K compliant by the end of the year.

In May, we hosted a statewide training session for dispatchers, which was well received. In the near future, we look forward to hosting another such training session.

In the upcoming year, we will continue to upgrade the radio equipment and enhance the radio reception for our member towns.

In conclusion, I would like to take this opportunity to again thank the employees of the Communication Center for their dedication and hard work. We look forward to continuing to provide a professional dispatch service to our member agencies and to the communities we serve.

Respectfully Submitted, Joan K. Wetherall, M.A., Director

#### MONADNOCK FAMILY SERVICES

As you know, Monadnock Family Services is active in your community providing quality mental health services to all residents in need. As part of this mission, it is important to let you know the extent of our work. We are pleased to give you the enclosed census report, which outlines the services provided to Lyndeborough residents during the 1998/1999 fiscal year.

MFS is requesting financial support to help underwrite services we provide to Lyndeborough residents who have neither adequate medical coverage nor a substantial income. We are asking for an amount equal to \$1 per capita based on figures from 1998 population estimates from the NH Office of State Planning. For Lyndeborough, this amounts to \$1,461.00. We work continually to keep our costs down, and to identify, whenever possible, alternate sources of funding for this population. Our per capita request of \$1.00 has remained unchanged since 1990.

The support you have provided to MFS in the past in deeply appreciated, and we hope that our partnership in caring for the citizens of Lyndeborough will continue with the incorporation of this request in your town's budget.

In addition to the census report, I have enclosed materials describing services we provide. If you have any questions, or require further information, a representative from the agency will be happy to speak with you, or the Budget Committee.

In light of the current pressures and challenges we all face as town administrators, helping professionals and private citizens, it is more important than ever that we work together for the health and well being of our communities.

#### Monadnock Family Services CENSUS REPORT 7/1/98 - 6/30/99

AGE:	Adults Children	8	INSURANCE:	Self-Pav	3 -
	Ciliaren	3	INSURANCE.	Sell-ray	3.
	Elderly	0		Medicare	1
				Medicaid	3
GENDER:	Female	7		Other	4
	Male	4			

TOTALS: Clients Seen 11
# Visits 119

Hours of Service 86

BILLING: Charges 10,088.50 Payments 6,081.53-

Payments 6,081.53-Discounts 2,886.60-Adjusted 579.47-Uncollected 45.00-

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Outstanding 495.90

**DIAGNOSIS:** 

1 Disorders of

Infancy/Childhood/Adolescent

1 Substance-Related Disorders

2 Schizophrenia/Other Psychotic Disorders

3 Mood Disorders

4 Adjustments

1 Personality Disorders

**REFERRAL SOURCES:** 

2 Self

1 State Psych Hospital

6 Social/Community Agency

1 Non-Psychiatric Physician

1 Other

Sincerely,

Lee Bruder, Director/Eastern Region

# NASHUA REGIONAL PLANNING COMMISSION

The Nashua Regional Planning Commission provides transportation and land use planning services and technical assistance to twelve Hillsborough County communities. The NRPC stands ready to assist its member communities with any planning and transportation issues of concern. We at the NRPC are grateful for the participation of Lyndeborough's NRPC commissioners: Arnold Byam III and Susan Brodie.

The following is a brief summary of our accomplishments:

#### Land Use and Environmental Planning

- Provided assistance to the Planning Board for the review of subdivision proposals, and assisted with updates to the zoning ordinance.
- Assisted the Planning Board with a re-codification to the subdivision regulations.
- Substantially completed the Regional Environmental Planning Program (REPP). We
  provided technical assistance to the conservation commission for a state-level project
  that seeks to prioritize open space and environmentally sensitive lands for a future
  state acquisition program. Most of the work for this project has been completed and
  the final report will be distributed in October of 1999.
- Conducted a planning board workshop on the topic of preservation of community character. In addition to this, we facilitated workshops for planning board members and staff on a variety of topics and responded to numerous data and mapping requests.
- Conducted a comparative analysis of wetland regulations throughout the region.
- As required by state law, NRPC updated its Housing Needs Assessment. This
  document outlines housing and income trends in each member community and
  within the region as a whole. It is used as a data source for Planning Board when
  developing master plans, the real estate community, and citizens at large.

#### **Transportation Planning**

- Conducted automatic traffic recorder counts at 128 locations throughout the region during the course of the year. The Nashua Area Traffic Count Summary was published and distributed to the communities. The report provides a summary of counts by hour of the day for each location, and also provides comparative data and percent change in traffic from previous years' counts.
- Continued to administer and update the region's traffic model. The model is a computerized database that includes traffic counts, land uses, and major roadways and is used to predict future conditions.
- Continued to develop a Geographic Information System (GIS) based traffic data reporting system. We also updated GIS road mapping for communities.
- Developed a Road Surface Management System. The purpose of this ongoing study is to update the inventory of the conditions of paved roads in town, and to assist the road agent in the prioritization of maintenance and repairs.
- Completed an update of the NRPC Area Long-Range Transportation Plan and finalized the FY 1999-2008 Transportation Improvement Program. The purpose of the plan is to identify the transportation needs of the region and provide recommendations for a practical approach toward the development of transportation improvements. The document provides analysis of long-range forecasts, impacts of potential projects, a recommended transportation program, and an air quality conformity analysis.
- Made considerable progress on bringing commuter rail to the region. NRPC completed a major investment study that explored the feasibility of this effort, which determined that the proposed extension of MBTA service from Lowell to the region would attract a significant number of riders from every community in the region. As a result of this effort, the project was recently awarded \$1 million in federal transportation funds to bring the project forward to the preliminary engineering phase.

#### Geographic Information System (GIS)

- Maintained a diverse collection of GIS data including local roads, real property parcels zoning, land use, and environmental conditions. This data is applied in general mapping and analysis for local and regional projects.
- NRPC worked with residents to complete a set of maps detailing geographic conditions that relate to groundwater quality.

Respectfully Submitted, Andrew Singelakis, Executive Director

# PISCATAQUOG RIVER LOCAL ADVISORY COMMITTEE ANNUAL REPORT

The year began with meeting #53 on January 7, 1999 and ended with meeting #63 on December 2, 1999, a total of eleven meetings. No meetings were held in February, July, and August. All were held in the Emma Sawyer Room of the Weare Public Library.

The officers have continued the same as 1998: Chair, Bev Yeaple (Deering), Vice Chair, Ron Johnson (Manchester), and Clerk, Dick Ludders (Weare).

Representation from the member towns remain relatively constant though at the beginning of the year Lyndeborough indicated it was not going to appoint another representative. The town's representation has remained dormant since that time. At the

end of the year, the representative from Francestown resigned leaving no representative from that town. Efforts were begun to seek a replacement.

The year was spent reviewing NHDES permit applications affecting the river and completing the River Management Plan. The plan was complete and distributed to the Planning Boards in each member town. Graphics drawn by member Dodie Finlayson of Francestown, cover art by Linda Graham of Weare and graphic maps prepared by SNHPC were secured during 1999 to illustrate the plan. It is expected that 2000 will be the year of plan adoption.

Jim Tethers, a long time employee of the SNHPC who provided significant help in the beginning of the PRLAC and in the preparation of the River Management Plan, passed away in 1999. His presence is missed and the River Management Plan has been dedicated to his memory.

Respectfully Submitted, Dick Ludders, Clerk PRLAC

#### PLANNING BOARD REPORT

The Planning Board held five hearings during 1999, which resulted in two lot line adjustments and the creation of eleven new lots. Those hearings were:

May: Armand Poirier, John Apostolos and Julie Zebuhr, New Road, Map 7

Lots 46 & 46-1 - Lot-line adjustment.

September: Steven W. Gay, Robert B. Gay, Sr., & Carolyn Gay, Center Road, Map

6, Lot 58, 2-lot subdivision

William B. & Shirley J. Stephenson, Center Road, Map 9, Lot 60, 3-lot

subdivision

October: Larry Robson & Dale Ritchie - Collins Road, Map 2 Lot 4-2, 2-lot

subdivision

December: John McEwen, Center Road, Map 4, Lot 12, 4-lot subdivision

Richard A. Trow, Map 1, Lot 47, Corrective Plan

Steven W. Gay, Robert B. Gay, Sr., & Carolyn Gay, Center Road, Map

1, Lot 47, lot-line adjustment

In January the Board held public hearings on Zoning Ordinance amendments for inclusion on the March 1999 warrant. The Board worked on Zoning Ordinance amendments and Subdivision Regulation changes throughout the year, holding public hearings in November and December.

Tom Newbold resigned as a member of the Board in July and Bill Ball became a full member of the Board in August. Liz Todd joined the board as an alternate in October.

Respectfully submitted, Undice Griffin, Clerk

#### POLICE DEPARTMENT

The year of 1999 tested the determination of the Lyndeborough Police Department. With the resignation of both the administrator as well as a full time officer, we were left with quite a void to fill. However, with a careful selection process, we have hired officers we

feel proud to serve the Town. James Crocker was sworn in as a full time officer in September. James comes to us from the Town of Brookline and brings with him nearly ten years of experience, and we are excited to have him. Keith Rodenheiser was also sworn in as a part-time officer in August. Keith has been well accepted from the citizens of the Town, and we are extremely pleased to have both officers working for the department.

Together, all the members of the Lyndeborough Police Department are working very hard to achieve goals we have set for the department. A large part of this has been made possible by the very hard work of the volunteers that spent many long days working on the renovations to the Town Hall on Citizens' Hall Road. We would like to take this opportunity to say thank you to all of you. Your hard work is recognized and appreciated immensely. With adequate space, we feel very strongly that we can improve the service afforded to the Town as we will remarkable increase our efficiency.

We received several equipment grants this year. Two grants were provided by the New Hampshire Highway Safety Department for an additional radar unit, and one for a video camera system that can be seen in the Ford Explorer. We also received a grant for ballistic vests from the Bulletproof Vest Partnership Program for all of our officers. These grants make it possible for smaller departments such as ours to obtain equipment that increases our effectiveness and the safety of our members while on the street.

Our calls for service decreased dramatically this year, but this is due to the void that was left after the two officers resigned. Many calls were handled by the State Police, while we were attempting to rebuild our staff.

The Lyndeborough Police Department would like to thank all of the members of this wonderful town. Your determination and care have given us a new police department, and a New Town Hall. We watched while the Town pulled together for that project, as well as the tragedy of the Holt residence, and we are proud to serve you. We look forward to your feedback and questions. You will notice this year that we have come a long way and with your input; we intend to go further yet again. Thank you once again for your continued support.

The Lyndeborough Police handled the following complaints for the year ending 1999:

1999		Forgery	2
Aid Rendered	78	Juvenile	12
Alarms	15	Harassment	9
Animal	79	Miscellaneous Complaints	129
Arson	1	Missing Person	1
Assist Other Departments	61	Recovered Property	5
Attempted Burglary	0	Robbery	0
Attempted Robbery	0	Suspicious Persons	9
Bad Checks	3	Thefts	17
Burglary	8	Truants	1
Child Abuse	2		
Criminal Arrests	20	Motor Vehicle:	
Criminal Trespass	4		
Criminal Mischief	13	Fatal Accidents	0
Criminal Threatening	3	Personal Injury	2
Domestic Disturbance	8	Property Damage	26
Drug or Alcohol	1	Pedestrian	0

Stolen Motor Vehicle	0	Motor Vehicle Stops	1555
Suspicious Motor Vehicle	5	Motor Vehicle Complaints	43
Motor Vehicle Summons	91	Motor Vehicle Arrests	29
Motor Vehicle Assists	36		

Respectfully Submitted, Garret M. Booth, Sergeant

#### SELECTMEN'S REPORT

The year 1999 has been both exciting and turbulent for the Town of Lyndeborough. Lyndeborough is facing its greatest pressures ever from the increased demands of a quickly expanding population. The Board of Selectmen has been aware of the problems in town, and has worked steadily to address them. Thus, we took the unusual steps of meeting every Monday evening during the summer and on holidays.

The selectmen's proposed budget for 2000 reflects the fact that the town has neglected many of its needs for far too long. In particular, the problems with the Citizens' Hall renovation and the police-chief issue throughout the 1990s diverted attention from several problem areas, such as deteriorating culverts on Cemetery and New Roads, the bridges on Old Temple and Gulf Roads, the appointment of a police chief, maintenance problems with highway equipment, and computerization of town administrative functions, just to name a few. In the coming year we hope to work with the Planning Board, Budget Committee, Highway Department, CIP Committee, and other departments to identify and address the town's future capital and equipment needs.

One of the items on which the Budget Committee and Board of Selectmen agree is in the need for computer software for the tax collector and selectmen's offices. The accounting software which we propose in this year's warrant will allow us to track expenses and revenues with better detail and accuracy than our current program, and will facilitate the budgetary process in the fall. The tax collector's software, which is part of the package, would allow for in-house printing of bills and warrants. This portion of the package will pay for itself within five years. Ultimately, the entire software package will reduce the need for additional work-hours, and in terms of technology will allow Lyndeborough to catch up to other towns our size.

There are two articles on the 2000 warrant about which the selectmen and members of the Budget Committee disagree. In Article 12, the board favors (by majority decision) an \$88,015 appropriation to be placed in a Capital Reserve Fund to replace the Old Temple Road Bridge in 2002. The two-century-old bridge has been a contentious issue for more than a decade, and the Department of Transportation has reported that the bridge is nearing the end of its lifespan. The condition of this bridge severely increases ambulance and fire-department response times for residents on Old Temple Road West and Beasom Road. Loss of this bridge would significantly increase traffic on Pettingill Hill Road. All told, more than forty households will be affected if the town chooses not to build a new bridge. The selectmen unanimously agree that the replacement of this bridge should be a top priority of the town.

By majority decision, the selectmen also support the revision of the town tax map (Article 13). That the town is in need of a tax-map revision is apparent in several major problems which have come to light. These problems are not only inconvenient to landowners and create problems for the town, but will create even greater problems when the town undertakes its revaluation in 2005. The \$22,500 which we have proposed will

allow us to start the two-phase process of re-mapping the town. Again, the selectmen agree that the revision of the tax map should be a priority in the next five years.

In addition, we are recommending a number of adjustments to the budget which has been submitted by the Budget Committee. Our recommended salary for the Town Clerk/Tax Collector reflects the recommendations of the Wage and Salary Committee, which identified the Town Clerk as being significantly underpaid considering her thirteen years of experience. We also recommend that the police budget be amended to accommodate a Chief of Police salary. In doing so, we are not advocating the addition of a third full-time position; our goal for the Lyndeborough Police Department is to maintain two full-time officers inclusive of a Chief of Police.

Over the past year, the town has witnessed several personnel changes. Our Administrative Assistant for eight years, Patty Robbins, left to serve in the same capacity in Rindge. Likewise, former Road Agent Tony Rocca left the town after nine years of service, and Walter Kiblin left for New Boston after twelve years in Lyndeborough. Their experience and dedication to the town will be missed. However, we are pleased to welcome Tammy Rupa to the selectmen's office, as well as Mark Chase and new Road Agent Wayne "Bo" Leavitt to the Highway Department. In addition, we also welcome officer James Crocker and part-time officers Keith Rodenheiser and Jonathan Dalton to the Lyndeborough Police Department.

Finally, on behalf of the town, the Board of Selectmen would like to thank the efforts of the Lafayette Artillery Company, Citizens' Hall Renovation Committee, and more than seventy volunteers who helped in the renovation of Citizens' Hall. Their work has saved the town tens of thousands of dollars, helping to keep the tax rate down and giving the town a building of which we can all be proud.

#### SOUHEGAN NURSING ASSOCIATION

We would like to take this opportunity to thank you for your past support of Souhegan Nursing Association. We respectfully submit this letter in request of town funding for the year of 2000.

Souhegan Nursing Association continues to strive to meet the needs of its community. In doing so, we pride ourselves on ensuring that our services are always of the highest quality, compassion, and professionalism.

Health care, particularly home care, has become more complex as new regulations as well as changes in current regulations occur frequently. It has placed a greater demand on our staff to care for our patients due to increasing paperwork requirements, higher acuity patients, and the increasing number of individuals with no or inadequate health insurance coverage. We cannot meet the needs of 2000 alone.

Souhegan Nursing Association prides itself on always providing services to patients in the Lyndeborough community regardless of their ability to pay. We are committed to continuing this mission. Donations from towns and other sources allow us to continue to provide necessary care. Through our fundraising we are able to continue to provide respite services to hospice and homecare clients at not cost, free child and adult health clinics, a sliding scale fee for services for those who cannot afford full fees, and educational programs to the community.

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We continue to look toward you for financial support. This year, we respectfully submit a request for an appropriation of \$3,000 for the year 2000. We greatly appreciate past support and than you for your consideration. We will be please to provide you with any additional information you may require.

#### Home Visits

VISIT	HOURS	PAYOR SOURCE
76	153.15	Hospice (Medicare per diem
		reimbursement)
199	302.20	Medicaid
*4	2.35	No Charge
177	159.55	Medicare
1	1.30	Private Insurance

<sup>\*</sup>Required use of community funds.

#### Clinic Statistics (July 1998-June 1999)

Well Child Care Clinic	2
Blood Pressure Clinic	78
Immunization	26
Foot Care Clinic	21
Clinic Office Visits	0
Flu Clinic	15

<sup>\*</sup>All clinics require the use of Community Funding.

Respectfully Submitted,

Liane Schubring, Executive Director & Stanley J. Kankowski, DDS President

#### ST. JOSEPH COMMUNITY SERVICES, INC.

We would appreciate your taking some time to consider our request for support of the seniors in your town. It is our goal to promote and prolong wellness for them through the Congregate and Home Delivered Meals Program.

We serve 4 persons residing in the Town of Lyndeborough. Of these, 1 is under our Title XX Program and sponsored by the County of Hillsborough. We struggle to hold our cost and since 1992 have held the line at \$65.00 per client.

We have:	4	Unduplicated People
	<u>-1</u>	County Sponsored
Total:	3	Seniors
	<u>x\$65</u>	
	\$195	Requested Funding

For our homebound participants, our driver is the only person they see all day, therefore the daily safety check that we perform is as important as the meal. Continued support from the Town of Lyndeborough will help us to keep your seniors safe in their homes. Enclosed you will find our most recent annual report. Our fiscal year ends September 30th, therefore our last report at this time is for FY '98.

Respectfully Submitted, Meghan Brady, Executive Director

		VITAL STAT		
	1999	BIRTHS REGISTERED		
Date:	Place:	Child's Name:	Father's Name:	Mother's Name:
01/08/99	Lyndeborough	Loren Kimball	Michael Ames	Enid Ames
03/29/99	Peterborough	Connor James Louis	Mitchell Weinbeck	Kelly Weinbeck
04/12/99	Nashua	Kyle Michael	Kirk Gilmore	Kelly Gilmore
04/28/00	Peterborough	Caio Joseph Passo	Craig Cassarino	Cleatia Cassarino
05/20/99	Peterborough	Sophia Rose	Matthew Mackeigan	Laurie Mackeigan
05/24/99	Peterborough	Jack Mitchell	James Steele	Denise Steele
07/21/99	Nashua	Lebanon	Michael Decubellis	Jane-Ellen Decubelli
07/31/99	Peterborough	Marion Dot	Arthur Morrow	Cheryl Morrow
08/02/99	Nashua	Benjamin Faron	Faron Ducharme	Mardie Ducharme
10/19/99	Peterborough	Elizabeth Camilla	William Greenwood	Nancy Greenwood
11/17/99	Nashua	Colton Charles	Charles Kalil	Christina Kalil
12/06/99	Nashua	Elizabeth Ann	Stephen Erdody	Cheryl Erdody
12/09/00	Nashua	William Arthur	William Welch	Amy Welch
	1999 M	ARRIAGES REGISTER	ED IN LYNDEBOROUGH	
Date:	Groom:	Residence:	Bride:	Residence:
03/13/99	Armand Lozeau Jr.	Lyndeborough	Wilma L. Decker	Lyndeborough
05/08/99	Garrett M. Booth	Peterborough	Nellie Belanger	Peterborough
06/26/99	Arnold A. Byam, III	Lyndeborough	Kathryn Rockwood	Peterborough
10/30/99	Richard Rae Jr.	Lyndeborough	Mary K. Bullard	Lyndeborough
12/01/99	William Kemp	Greenfield	Alfa A. Bishop	Greenfield
12/01/99	Jeffrey Beauregard	Greenfield	Katrina J. Bishop	Greenfield
12/18/99	Glendon Schreiter	Lyndeborough	Jennifer Ehler	Lyndeborough
	1999	DEATHS REGISTERE	IN LYNDEBOROUGH	
Date:	Name:	Place:	Father:	Mother:
04/09/99	Wayne Fullerton	Lyndeborough	Wayne Fullerton	Rebecca Graebing
10/01/99	Ronald Houston	Manchester	Ralph Houston	Espa Goble
10/26/99	William O. Holt	Milford	Oliver Holt	Mary Meshicovsky
11/03/99	Ruth Maki	Lebanon	Thomas O'Brien	Kathryn Costello
	4000		A D. I WILLIAM AN AUGUS	
1000		REGISTERED BURIAL		-
1999	Last Name:	First Name:	Cemetery:	Date:
1	Ferrauiolo	Charles	North Cemetery	7/1/99
2	Nichols	Winfred	South Cemetery	9/3/99
3	Houston	Ronald	South Cemetery	10/5/99
4	Foote	Gladys	South Cemetery	10/27/99
5	Wylie	Calvin	South Cemetery	11/2/99
6	Gallant	Eva	South Cemetery	12/23/99
7	Bougeois	Bruce	Johnson Corner	12/99

#### TOWN MEETING - MARCH 13, 1999

Meeting was called to order by the Moderator, Margaret Hallyburton, at 10:00am at the Wilton/Lyndeborough Cooperative School in Wilton, New Hampshire.

## ARTICLE 1: To choose all necessary Town Officers for the year ensuing. RESULTS OF TOWN FLECTION:

ACCEPTE OF TOWN EDUCATION		
3 year	William J. Ball	33
	Robert "Bob" Charest	61
	Corey B. Cheever	35
	N. Jennifer Howe	75
	Scott C. Roper	114 Elected
	Lorraine A. Strube	21
3 year	Lois Kenick	53 Elected
	Barbara Boisvert	19
3 year	Theodore D. Rocca	310 Elected
3 year	Ann Harkleroad	304 Elected
	Mark P. Schultz	3 Elected
2 year	Cheryl Wolfson	5 Elected
3 year	David Garceau	206 Elected
	Michael J. Moynihan	221 Elected
	Elizabeth M. Todd	235 Elected
2 year	Walter Holland	235 Elected
	William B. Stephenson	244 Elected
	3 year 3 year 2 year 3 year	Robert "Bob" Charest Corey B. Cheever N. Jennifer Howe Scott C. Roper Lorraine A. Strube 3 year Lois Kenick Barbara Boisvert 3 year Theodore D. Rocca 3 year Ann Harkleroad Mark P. Schultz 2 year Cheryl Wolfson 3 year David Garceau Michael J. Moynihan Elizabeth M. Todd 2 year Walter Holland

QUESTION 1. (ARTICLE 2): To see if the Town will vote to create a combined office of Town Clerk/Tax Collector to be held by One Individual for a term of Three (3) Years. This person will be elected at the year 2000 Town Meeting for a Three (3) Year Term. Ballot Vote Required. (By Petition). YES 233 NO 97 ARTICLE PASSES

QUESTION 2. (ARTICLE 3): To see if the Town will, under RSA's 669, 673:3, and 753:5-11, vote to change the Zoning Board of Adjustment back to an elected body rather than appointed as is done presently. (By Petition). YES 201 NO 127 ARTICLE PASSES

QUESTION 3. (ARTICLE 4): AMENDMENT (1) Amend Sections 200.13, 200.18, 200.19 and Add Section 406.00 as follows:

Sections 200.13, 200.18 and 200.19 adds a definition adapted from State Law for "Manufactured housing", "Pre-site built housing", and "Recreational vehicle." The new section 406.00 clarifies that a dwelling unit under the zoning ordinance includes both manufactured housing and pre-site built housing. The section also excludes recreational vehicles from being considered a dwelling unit.

ARE YOU IN FAVOR OF THE ADOPTION OF THIS AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD? YES NO

Planning Board approves. Ballot vote required. YES 189 NO 141 ARTICLE PASSES

OUESTION 4 (ARTICLE 5): AMENDMENT (2) Amend Section 401.00 as follows:

Section 401.00 relates to the temporary placement of manufactured housing. This amendment would place the enforcement responsibilities for

this provision with the Building Inspector, rather than the Planning Board. The amendment clarifies language related to the prohibition of the creation of an additional permanent dwelling unit when the temporary placement of manufactured housing is intended. It also references the enforcement provisions section of the Zoning Ordinance within this Section 401.00.

ARE YOU IN FAVOR OF THE ADOPTION OF THIS AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD? YES NO Planning Board approves. Ballot vote required. YES 177 NO 145 ARTICLE PASSES

QUESTION 5 (ARTICLE 6): AMENDMENT (3) Amend Section 200.00 as follows:

This replaces the current definition of "structure" as follows: "A combination of materials assembled at a fixed location to give shelter, meaning buildings and accessory buildings."

ARE YOU IN FAVOR OF THE ADOPTION OF THIS AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD? YES NO Planning Board approves. Ballot vote required. YES 186 NO 137 ARTICLE PASSES

QUESTION 6 (ARTICLE 7): AMENDMENT (4) Add a new Section 407.00 under "General Provisions" as follows:

The new section 407.00 would require that a building permit be obtained for any fence five (5) feet or more in height, and that fences over five (5) feet in height be set back one (1) foot from the property line. The new section would also require that the finished side of any fence that is erected face the abutting property.

ARE YOU IN FAVOR OF THE ADOPTION OF THIS AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD? YES NO Planning Board approves. Ballot vote required. YES 131 NO 204 ARTICLE DOES NOT PASS

<u>QUESTION 7 (ARTICLE 8):</u> AMENDMENT (5) Amend Section 502.03 as follows: This would clarify which uses are allowed within setbacks in the Village District (V).

ARE YOU IN FAVOR OF THE ADOPTION OF THIS AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD? YES NO Planning Board approves. Ballot vote required. YES 142 NO 184 ARTICLE DOES NOT PASS

QUESTION 8 (ARTICLE 9): AMENDMENT (6) Amend Section 702.03 as follows:

This would clarify which uses are allowed within setbacks in the Rural Lands One District (RL1).

ARE YOU IN FAVOR OF THE ADOPTION OF THIS AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD? YES NO Planning Board approves. Ballot vote required.

Planning Board approves. Ballot vote required. YES 124 NO 199 ARTICLE DOES NOT PASS QUESTION 9 (ARTICLE 10): AMENDMENT (7) Amend Section 802.03 as follows:

This would clarify which uses are allowed within setbacks in the Rural Lands Two District (RL2).

ARE YOU IN FAVOR OF THE ADOPTION OF THIS AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD? YES NO

Planning Board approves. Ballot vote required. YES 132 NO 199 ARTICLE DOES NOT PASS

QUESTION 10 (ARTICLE 11): AMENDMENT (8) Amend Section 902.03 as follows:

This would clarify which uses are allowed within setbacks in the Rural Lands Three District (RL3).

ARE YOU IN FAVOR OF THE ADOPTION OF THIS AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD? YES NO

Planning Board approves. Ballot vote required.
YES 133 NO 196 ARTICLE DOES NOT PASS

QUESTION 11 (ARTICLE 12): AMENDMENT (9) Amend Section 1504.00 as follows:

This would amend Section 1504.00, which relates to "Fines and Penalties" to increase the civil penalty to \$275 per day to reflect the 1997 amendment statute, RSA 676:17, and to change enforcement authority from the Codes Enforcement Officer to the Building Inspector.

ARE YOU IN FAVOR OF THE ADOPTION OF THIS AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD? YES NO

Planning Board approves. Ballot vote required. YES 125 NO 204 ARTICLE DOES NOT PASS

QUESTION 12 (ARTICLE 13): AMENDMENT (10) Amend Sections 200.00 and add a new Section 408.00 as follows:

This would replace the existing definition of "junk" with the definition found within NH RSA 236:91, and would add new definitions of "automobile graveyard" and "junkyard" as adapted from State Law. Subsequent subsections within Section 200.00 would be renumbered accordingly. A new section 408.00 would be added to the general provisions, which would prohibit "junkyard" and "automobile graveyard" in all zoning districts.

ARE YOU IN FAVOR OF THE ADOPTION OF THIS AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD? YES NO

Planning Board approves. Ballot vote required. YES 196 NO 139 ARTICLE PASSES

QUESTION 13 (ARTICLE 14): AMENDMENT (11) Add new Section 3 to the Building Code

This would add a new section to the building code that places the authority to issue building permits with the Building Inspector. The section would also describe public notice requirements and timeframes for the issuance of building permits.

ARE YOU IN FAVOR OF THE ADOPTION OF THIS AMENDMENT (1) AS PROPOSED BY THE PLANNING BOARD? YES NO Planning Board approves. Ballot vote required. YES 208 NO 120 ARTICLE PASSES

ARTICLE 15: To hear reports of all Town Officers, Agents, and Committees, and take any action relative thereto.

Arnold Byam moved and Fred Douglas seconded to accept as printed. Motion on floor made by Arnold Byam, seconded by Linda Anderson that line 5723-24 on page 13 of the Town Report be amended, Blasting actual expended from prior year 98 from 1500 to 0.

Moderator: This is just a correction, money was not expended because there was not any blasting done. Stacking motion to amend total as well, seconded by Linda Anderson. Vote just on the stacked amendment to get it out of the way, that if you accept the motion to take out the 1500 that the total will reflect that reduction. We are only voting on the total reflecting the reduction. May I see a show of hands all in favor, those opposed. The motion on the table at this time is whether to reduce the actual expended for the prioryear 98 line 5723-24 blasting from 1500 to 0 and to reflect the reduction in the totals. May I see a show of hands, those in favor, those opposed, it is passed. The motion before the body is to hear reports of all Town Officers, Agents and Committees and take any action relative thereto and the one change has been made on the blasting line for the prior year expenditures is there any further discussion. Show of hands, those in favor, those opposed. Article passes.

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of repairing Pinnacle Read to a Class V Classification and to authorize the issuance of not more than Three Hundred Thousand of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Town Officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This will be a non-lapsing account per RSA 32:3 VI and will not lapse until the repairs are completed or in three years, whichever is less. The Selectmen recommend this appropriation (2/3 ballot vote required).

Mr. Douglas moved the question, Mr. Byam seconded the motion. Mr. Button moved to amend article to state that the Budget Committee does not recommend this article. Seconded by Mr. Byam. Moderator: The amendment before the body is to include the phrase that the Budget Committee does not recommend this article. Are you ready for the question? Show of hands in favor of including the phrase, opposed, Amendment adopted.

Jim Dahl: Since Article 23 and 16 are inter-related I move that we table Article 16 and take up Article 23 since they are interconnected.

Moderator: The motion to table is a non-debatable motion and the motion to take up Article 23 at this time technically known as to advance an article is a debatable motion. May I ask you to withdraw your motion and divide it? First moving just to table Article 16.

Jim Dahl: I withdraw the motion and make a motion to table Article 16.

Sheila Dahl: Second.

Moderator: It is a non-debatable motion to table at this time Article 16, All in favor, show of hands, opposed. The motion to table carries. Your next motion Mr. Dahl.

Jim Dahl: I move that we advance Article 23.

Sheila Dahl: Second.

<u>Moderator</u>: It has been moved and seconded that Article 23 be taken up at this time. We are not voting on Article 23 at this time. We are voting on whether or not to take up

the Article at this time. All in favor, opposed. The motion carries. We move to Article 23.

ARTICLE 23: To see if the town will vote to raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to the Highway Account Number 5600, augmenting the Highway Department Funds, for the purpose of INITIATING THE LONG NEGLECTED MAINTENANCE AND REPAIR OF THE CLASS V ROAD KNOWN AS PINNACLE ROAD; and to direct the Board of Selectmen to insure that a prorate share of highway maintenance effort is applied to the entire length of Pinnacle Mountain Road; or take any action relative thereto. (By Petition) The Board of Selectmen and Budget Committee do not recommend this appropriation. Moderator: (Read Article)

Mr. Dahl, made motion to accept the Article. Seconded by Sheila Dahl. (Much Discussion)

Ron Ravenscroft called the question, seconded by Dwight Sowerby.

<u>Moderator</u>: No debate on the previous question. The question before the body is to whether we shall proceed to a vote at this time. All those in favor indicate by raising your hand, opposed. Motion to proceed to the question has passed. So the question before the body is (read Article 23). Are you ready for the question.

Zeke Harkleroad: Point of order. How can we call a vote on the Article without knowing the position the Selectmen take on this Article.

<u>Moderator</u>: The question has been called, would you yield in so far as to hear the position of the Selectmen Mr. Ravenscroft?

Mr. Ravenscroft: Yes

Fred Douglas: 1988 and 1992 voted not to close Pinnacle Mountain Road. Because of the wording of the article in 1992 the \$5000 that was raised at that time was illegal according to the DRA. So no money could be done to the road at that time. We felt that what we should do because of the landowners on that road was to bring it to you. The estimate we got was \$300,000. Then the issue came up whether it was a Class 5 or Class 6 road. (continued to speak)

Moderator: Are you ready for the question. All in favor signify by raising your hand on the warrant article as printed. Those opposed. The Motion Fails. We are back to Article 17 and 16 is on the table unless someone moves to take it off the table. Mr. Sowerby.

Mr. Sowerby: I move we take Article 16 off the table. (Seconded by Pat Levesque)

Moderator: (Read Article 16)

ARTICLE 16: To see if the Town will vote to raise and appropriate the sum of Three Hundred Thousand Dollars (\$300,000) for the purpose of repairing Pinnacle Road to a Class V Classification and to authorize the issuance of not more than Three Hundred Thousand of bonds or notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Town Officials to issue and negotiate such bonds or notes and to determine the rate of interest thereon. This will be a non-lapsing account per RSA 32:3 VI and will not lapse until the repairs are completed or in three years, whichever is less. The Selectmen recommend this appropriation (2/3 ballot vote required).

Moderator: The question before the voters is whether the question shall be taken off the table. Are you ready for the question, all in favor, raise your hand, those not in favor, raise your hand. The Warrant Article is off the table. Mr. Douglas you made the motion and it was seconded. We are open to discussion. (Much discussion).

Mr. Ravenscroft: Would it be appropriate to table this until such time as we get a report from the Planning Board and the Highway Committee?

Moderator: A motion to table is always in order, are you moving to table?

Mr. Ravenscroft: Yes

Mr. Schultz: Second

Moderator: It is a non-debatable motion. All in favor indicate by saying Aye, (Point of

Order by Dwight Sowerby).

Mr. Sowerby: If we table this right now, when can it be brought back up?

Moderator: As soon as a motion to take off the table has been moved, seconded and passed by the body.

Mr. Sowerby: And I also understand that we can move for reconsideration later on during this meeting as well, correct?

<u>Moderator</u>: We can move for reconsideration, yes. It would probably make as much sense to have a new motion to take it off the table.

Mr. Sowerby: My point is we just table it at this point. My concern is some of us have to leave and it comes off the table later on today.

<u>Moderator</u>: That is always a concern. Your point of order can be addressed in this way to restrict reconsideration is a separate motion after the motion to table is acted on if the motion is tabled, if the warrant article is tabled, someone could then move to restrict reconsideration at that time. We are going to move the question on tabling since it is a non-debatable motion. I have answered the point of order. Do you have a point of order Mr. Rayenscroft.

Mr. Ravenscroft: Yes, My motion was that this be tabled until such time that this body receives a report from the Planning Board and Highway Committee.

<u>Moderator</u>: I think that is going to take a little discussion and that is a non-debatable motion. I think a simple motion to table would be in order.

Mr. Ravenscroft: I'm pretty sure that what I'm asking is legal.

Mr. McEntee: I think Mr. Ravenscroft point should be well taken. I think his motion was to table it until such time as the Planning Board and Highway Committee came in with a report. I would assume that would be next year.

Independent of the motion to table again than is to table until the Planning Board and Highway Committee come in with a further report. The motion before the body and it is a non-debatable motion is to table Article 16 until such time as the Planning Board and Highway Committee come in with a report. All in favor indicate by raising their hand, those opposed. The Motion Carries, The Article is on the Table.

Mr. Sowerby: Madam Moderator, Point of Order, Can that motion to table be reconsidered at this meeting.

<u>Moderator</u>: You can move to reconsider the motion and we can vote on reconsideration on our prior motion to table.

Mr. Sowerby: Right, in which case would a motion to restrict reconsideration be in order?

Moderator: It would.

Mr. Sowerby: I so move. (Seconded by Mr. Bob Rogers)

Moderator: The motion to restrict reconsideration has been moved and seconded. I am going to say that it is not debatable. The motion is to restrict reconsideration. Do you wish to challenge the motion? The motion is to restrict reconsideration of the motion to table, which has been moved and seconded and passed. That is so it cannot be brought up for reconsideration during this meeting. Ready for the vote. The motion is to restrict reconsideration; that is to prevent reconsideration later in the meeting on the motion to table. All those in favor raise your hand, those opposed. The motion to table has been moved, seconded, passed and the motion to restrict reconsideration has been moved, seconded and passed. We are now onto Article 17.

Moderator: (Read Article 17)

ARTICLE 17: To see if the Town will vote to continue the employment of a second full time Police Officer for the Police Department; or take any action thereto. (By Petition)

Moderator: Moved by Mr. Ravenscroft and seconded by William Ball.

(Mr. Ravenscroft spoke about his petition. Much Discussion.)

Moderator: It has been moved and seconded that we vote on the question. (Read Article 17) Ready for the question? All those in favor signify by raising your hand, those

opposed. The Article carries.

Moderator: Read Article 18.

ARTICLE 18: To see if the Town will vote to accept the Budget of \$733,457.00 (excluding all other money warrant articles) as prepared by the Budget Committee or make any alterations thereto, so as to raise such sums of money to defray Town charges for the ensuing year and make appropriations of the same.

Arnold Byam moved to accept Article. Fred Douglas seconded.

Mr. Byam: Amend article up to 735,457. To include 2,000 dollars for guardrails for the Highway Department.

Ms. Anderson: Second.

Moderator: Amendment is to add 2,000 dollars changing the total to 735,457 dollars to include 2,000 dollars for guardrails to the Highway Department. Would you care to speak for your motion?

**Arnold Byam** spoke in regards to why the Selectmen want to add 2000 dollars for guardrails and the Budget Committee spoke against the 2000 dollars.

Moderator: The question is on the amendment to add 2000 dollars to the proposed figure of 733,457 for the purpose of guardrails for the Highway Department. Are you ready for the question? All in favor of the amendment to add the 2000 dollars signify by raising your hand, opposed. The nays have it. The motion to amend fails. Any discussion on the budget article? Being none. Are we ready for the question? (Read Article 18) All in favor raise your hand, opposed. Motion carries.

Moderator: Read Article 19

ARTICLE 19: To see if the Town will vote to raise and appropriate the sum of Six Thousand Eight Hundred Thirty Three Dollars (\$6,833) for the purchase and installation of a wing plow for the 1993 International Truck; or take any action relative thereto. This sum is to come from the unreserved fund balance (surplus) and no amount is to be raised through taxation. The Board of Selectmen and Budget Committee recommend this article.

Linda Anderson moved and Fred Douglas seconded. Much Discussion.

<u>Moderator</u>: Read Article 19. All those in favor raise your hand, those opposed. Motion carries.

Moderator: Read Article 20.

ARTICLE 20: To see if the Town will vote to raise and appropriate the sum of Twenty Three Thousand Two Hundred Fifty Dollars (\$23,250) for REFURBISHMENT OF THE 1989 MACK TRUCK; the sum of Sixteen Thousand Two Hundred Fifty Dollars (\$16,250) to be raised through taxation, with the balance sum of Seven Thousand Dollars (\$7,000) to come from the unreserved fund balance (surplus); or to take any action relative thereto. The Board of Selectmen and Budget Committee recommend this article.

Linda Anderson moved to accept this article and Arnold Byam seconded. Discussion. <u>Moderator</u>: Ready for the question? Read Article 20. All those in favor raise you hand, those opposed. <u>Motion carries</u>.

Moderator: Read Article 21.

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the REFURBISHMENT OF THE 1984 TANKER FIRE TRUCK; and authorize the withdrawal of Twenty Five Thousand (\$25,000) plus interest from the Capital Reserve Fund created for that purpose. The balance of Fifteen Thousand Dollars (\$15,000) is to be raised by general taxation or take any action relative thereto. The Board of Selectmen and Budget Committee recommend this appropriation.

Arnold Byam moved and Linda Anderson seconded. Discussion.

Moderator: Ready for the question? Read Article 21. All those in favor raise your hand, those opposed. Motion carries.

Moderator: Read Article 22.

ARTICLE 22: To see if the Town will raise and appropriate the sum of Forty Thousand Dollars (\$40,000) for the purpose of ENGINEERING COSTS FOR THE REPLACEMENT OF THE OLD TEMPLE ROAD BRIDGES AND ROAD ACCESS. The sum of Twenty Thousand Dollars (\$20,000) from the unreserved fund balance and the balance of Twenty Thousand Dollars (\$20,000) to be raised from general taxation. The Board of Selectmen and Budget Committee recommend this appropriation.

Linda Anderson moved and Arnold Byam seconded. Discussion.

Moderator: Ready for the question? Read Article 22. All those in favor raise your hand, those opposed. Motion carries.

Moderator: Read Article 24.

ARTICLE 24: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of REPLACEMENT OF THE 1994 POLICE SEDAN VEHICLE and to raise and appropriate the sum of Eleven Thousand Two Hundred Fifty Dollars (\$11,250) to be placed in this fund. The Board of Selectmen and Budget Committee recommend this appropriation.

Fred Douglas moved and Arnold Byam seconded. Discussion.

<u>Moderator</u>: Ready for question? Read Article 24. All those in favor raise your hand, those opposed. <u>Motion Carries</u>.

Moderator: Read Article 25.

ARTICLE 25: To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of REPLACEMENT OF THE 1977 FIRE DEPARTMENT PUMPER and to raise and appropriate the sum of Thirty Six Thousand Dollars (\$36,000) to be placed in this fund. The Board of Selectmen and The Budget Committee recommend this appropriation.

Arnold Byam moved and Linda Anderson seconded. Discussion.

<u>Moderator</u>: Ready for the question? Read Article 25. All those in favor raise your hand, those opposed. <u>Motion carries</u>.

Moderator: Read Article 26

ARTICLE 26: To see if the Town will vote to raise and appropriate the sum of Eighteen Thousand Dollars (\$18,000) to be added to the REPLACEMENT OF THE 1987 LOADER Capital Reserve Fund; or take any action relative thereto. The Board of Selectmen and The Budget Committee recommend this appropriation.

Arnold Byam moved and Linda Anderson seconded. Discussion.

Moderator: Ready for the question? Read Article 26. All those in favor raise your

hand, those opposed. Motion carries.

Moderator: Read Article 27

ARTICLE 27: To see if the Town will raise and appropriate the sum of Ten Thousand Dollars (\$10,000) to be added to the TOWN REVALUATION Capital Reserve Fund previously established; or take any action relative thereto. The Board of Selectmen and Budget Committee recommend this appropriation.

Fred Douglas moved and Arnold Byam seconded. Discussion.

Moderator: Read Article 27. All those in favor raise your hand, those opposed.

Motion carries.

Moderator: Read Article 28

ARTICLE 28: To see if the Town will raise and appropriate the sum of Five Thousand Dollars (\$5,000) to be added to LAND FILL CLOSURE Capital Reserve Fund previously established; or take any action relative thereto. The Board of Selectmen and Budget Committee recommend this appropriation.

Fred Douglas moved and Arnold Byam seconded.

Moderator: Read Article 28. All those in favor raise your hand, those opposed.

Motion carries.

Moderator: Read Article 29

ARTICLE 29: To see if the Town will raise and appropriate the sum of Nineteen Thousand Dollars (\$19,000) to be added to the J. A. TARBELL LIBRARY EXPANSION Capital Reserve Fund previously established; or take any action relative thereto. The Board of Selectmen and Budget Committee recommend this appropriation.

Jessie Salisbury moved and Ruth Johnston seconded. Discussion.

<u>Moderator</u>: Ready for the question? Read Article 29. All those in favor raise your hand, those opposed. **Motion carries**.

Moderator: Read Article 30.

ARTICLE 30: To see if the Town will raise and appropriate the sum of Four Thousand Dollars (\$4,000) to be added to the AMBULANCE 1997 VEHICLE REPLACEMENT Capital Reserve Fund previously established; or take any action relative thereto. The Board of Selectmen and Budget Committee recommend this appropriation.

Arnold Byam moved and Fred Douglas seconded.

<u>Moderator</u>: All those in favor signify by raising your hand, those opposed. <u>Motion</u> carries.

Moderator: Read Article 31.

ARTICLE 31: To see if the Town will vote to accept as a Town Class V road, Avalon Road, or take any action related thereto.

Arnold Byam moved and Fred Douglas seconded. Discussion.

<u>Moderator</u>: Ready for the question? Read Article 31. All those in favor signify by raising your hand, those opposed. <u>Motion carries</u>.

Moderator: Read Article 32

ARTICLE 32: To see if the Town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2,000) for repairs to the Old Highway Barn, now used and

leased by the Lafayette Artillery Organization; or take any action relative thereto. The Budget Committee does not recommend this appropriation.

Edna Worcester moved and Ronald Ravenscroft seconded.

<u>Linda Anderson</u>: Amend Article to read To see if the town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2000) for repairs to the Old Highway Barn, now used and leased by the Lafayette Artillery Organization with any further repairs or maintenance to be solely the responsibility of the Lafayette Artillery Organization; or take any action relative thereto.

Everett McGinley: Second

Moderator: It has been moved and seconded that the article be amended to read "To see if the town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2000) for repairs to the Old Highway Barn, now used and leased by the Lafayette Artillery Organization with any further repairs or maintenance to be solely the responsibility of the Lafayette Artillery Organization; or to take any action relative thereto." Any discussion on the amendment. Vote on the amendment only to add the words "with any further repairs or maintenance to be solely the responsibility of the Lafayette Artillery Organization". All in favor of the amendment signify by raising your hands, those opposed. The Amendment carries. Question before the body is "To see if the town will vote to raise and appropriate the sum of Two Thousand Dollars (\$2000) for repairs to the Old Highway Barn, now used and leased by the Lafayette Artillery Organization with any further repairs or maintenance to be solely the responsibility of the Lafayette Artillery Organization; or to take any action relative thereto." Are you ready for the question? All those in favor signify by raising your hands, those opposed. The Warrant Article carries as amended.

Moderator: Read Article 33

ARTICLE 33: To see if the Town will vote to accept a gift of real property of abutting land to Citizens Hall from Mr. Guy Reynolds. This land being approximately one quarter of an acre (1/4) more or less, to the west and south of Citizens Hall.

Arnold Byam moved the article, Mr. Phil Brooks seconded.

Mr. Brooks: I would like to amend that Article to read "To see if the Town will vote to accept a gift of an easement by Mr. Guy Reynolds relative to land of said Guy Reynolds situated adjacent to Citizen's hall on such terms and conditions as the said Guy Reynolds and the Board of Selectmen may agree."

Ruth Johnston: Second (Discussion)

Moderator: The amendment reads" To see if the Town will vote to accept a gift of an easement by Mr. Guy Reynolds relative to land of said Guy Reynolds situated adjacent to Citizen's hall on such terms and conditions as the said Guy Reynolds and the Board of Selectmen may agree." Are you ready for the vote on the amendment only? All those in favor signify by raising your hands, those opposed. The question is on the amended article. All those in favor of the article as amended. All those in favor signify by raising your hands, those opposed. Article carries as amended.

Moderator: Read Article 34

## ARTICLE 34: To transact any other business that may legally come before said meeting.

Library Trustees recognized Jessie Salisbury as being the retiring member of the Board of Trustees and thanked her.

Fred Douglas recognized Arnold Byam for his service to the town as a Selectmen.

Bud McEntee asked the citizens to give our new Moderator Marge Hallyburton a round of applause for a job well done.

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Marge Hallyburton thanked Dennis Markaverich for the sound system used during the meeting.

Ronald Ravenscroft motioned to adjourn, seconded by all. Meeting adjourned at 2:00pm.

Respectfully Submitted Patricia H. Schultz, Town Clerk

## WILTON LYNDEBOROUGH TEMPLE VOLUNTEER AMBULANCE & RESCUE ASSOCIATION

Wilton-Lyndeborough-Temple Ambulance Service responded to 357 calls for medical assistance in 1999. The call breakdown is as follows: Wilton 202, Lyndeborough 62, and Temple 63; emergency transports of residents from Milford Medical Center 11; and Mutual Aid coverage to surrounding towns 19.

We enjoy a dedicated group of highly trained professionals that answer your calls for assistance 24 hours a day, 365 days a year. Dedication is the key here, as all of our volunteers have full-time jobs in the private sector. Training is ongoing and volunteers must participate in a 24-hour EMT refresher course every 2 years and 24 hours of continuing education every year to keep their skills sharp and to learn new aspects and updates of the constant improvements in Emergency Medicine.

This last year culminated 25 years of continued service to our community. There have been many changes since that first call. We now have five EMT-Paramedics that are the most highly trained pre-hospital providers available and one EMT slated to complete her Paramedic studies this fall. There are 9 EMT Intermediates that are trained to administer certain drugs and treatments and work closely with our Paramedics, on Advanced Life Support calls. We have 15 EMT-Basics that are the backbone of this service, with their skill and training they allow the rest of us to complete our advanced tasks. There is an EMT course scheduled for completion in March and there will be five more EMT-Basics to answer calls by the spring of 2000.

At this time, we would like to express our sincere appreciation to our community for your unfailing support of this Service and our promise to continue to provide Advanced Life Support to all.

As always, we welcome any and all interested in volunteering and offer classes for certification.

Respectfully Submitted, The Members and Board of Directors, Wilton-Lyndeborough-Temple Ambulance Service

#### WILTON LYNDEBOROUGH YOUTH CENTER

1999 went out with a party for the Wilton Lyndeborough Youth Center, which celebrated its 50<sup>th</sup> anniversary. An end of the summer cookout was held to celebrate 50 years of fun and activities for the youth and families of our community. The party also honored Janet Johnson who retired after 26 years as Director of Goss Park. We would like to thank

Mrs. Johnson for her many years of dedication to the youth and families for Wilton and Lyndeborough

The Youth Center is pleased to report that 134 families from Wilton, Lyndeborough, and surrounding communities enjoyed the facilities of Goss Park this year. Local families and children took part in swim lessons, tennis lessons, swim teams, and arts and crafts. Training sessions included tennis lessons, CPR, and Life Guarding. Special activities included Roberts Brother's circus, Old Home Days Teen Dance and Parade, Family Nights, Little League Outings, sleepovers, and swim meets.

The Youth Center wishes to thank many of the area business and individuals for their generous support. The Youth Center continues to be grateful for the support of both towns of Wilton and Lyndeborough for recognizing the value that the Youth Center offers the community.

The Board is pleased to announce the appointment of Jennifer Vanderhoof Totaro as the new Director of Goss Park. Many of the people of the community will remember Jennifer from her years as a lifeguard and Water Safety Instructor at Goss Park. She has wonderful ideas for an extended swimming program, arts and crafts, and a variety of activities for the park this summer.

The Board is planning on extending the hours to encourage families who work during the day to come to the park and enjoy a time of relaxation and fun in the early evening. We hope old and new comers to the park will stop in for a swim and visit with neighbors you may not even know yet. If you haven't been to Goss Park recently or you are new to town, you don't know what you are missing, come in and find out!

Respectfully Submitted, Pat O'Connell

#### WILTON RECYCLING CENTER

The past year has been quite a challenge at the Recycling Center. It seemed with Greenfield leaving that the workload would lighten but landfill prices increased dramatically so almost every one with private dumpsters began using the center and our workload actually increased. To add to this the state regulations became a bit more stringent and several items have become more work intensive.

I would like to thank the public for their cooperation and understanding. Without them we could not have made it!

Respectfully Submitted, Maurice Guay, Manager

#### ZONING BOARD OF ADJUSTMENT

The Zoning Board of Adjustment met regularly throughout 1999 and heard two cases. In February, Warren Murdough was granted a special exception to upgrade a woods road across a wetland and in August Mark Burson was granted a variance to construct a barn within setbacks on Mason Roads.

Following the resignation of Walter Riendeau, Patrick Flynn became a full member and Elizabeth Todd and Corey Cheever were named alternates. The cost of certified letters was raised to \$3.50 to cover costs.

The Board also met with several people requesting information, and in each case it was determined that no action by the Board was required.

Members of the Board have also followed Planning Board action regarding changes in zoning regulations and agree with soils-based requirements for septic systems and the reduction of side and rear setbacks.

Respectfully Submitted, Jessie Salisbury, Clerk



